

| General Information | | | Financial Information | | | | | Performance Measure Targets - 2021 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|--------------------------|---|-----------------------|-----------------------|--|---|---|---|--|--|--------------------------------------|--|--|--|-----------------------|--|------------------------------|--|------------------------------|---|------|---|--------------------------|--------------------|--|---|---|------------------------------|-----------------|---|---------|-----------|-----------------|--------|--------|-------|-------|--------|---|-----------|----------|-------|--------|-------|-----|
| Service Consumption 21,964 Annual Unlinked Trips (UPT) | | | Sources of Operating Funds Expended Fare Revenues \$30,699 20.2% Local Funds \$20,849 13.7% State Funds \$17,065 11.2% Federal Assistance \$83,179 54.8% Other Funds \$0 0.0% Total Operating Funds Expended \$151,792 100.0% | | | Operating Funding Sources | | | Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 50% Rolling Stock - BU - Bus - 50% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 35% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 80% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Supplied 42,487 Annual Vehicle Revenue Miles (VRM) 4,271 Annual Vehicle Revenue Hours (VRH) | | | Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Summary of Operating Expenses (OE) \$151,792 Total Operating Expenses | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Database Information NTDID: 7R04-70127 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R04 | | | Assets Revenue Vehicles 4 Service Vehicles - Facilities - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Modal Characteristics | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operation Characteristics | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table><tr><th colspan="4">Vehicles Operated at Maximum Service</th><th colspan="2">Uses of Capital Funds</th><th colspan="2">Annual Vehicle Revenue Miles</th><th colspan="2">Annual Vehicle Revenue Hours</th></tr><tr><th>Mode</th><th>Directly Operated</th><th>Purchased Transportation</th><th>Operating Expenses</th><th>Fare Revenues</th><th>Annual Unlinked Trips</th><th>Annual Vehicle Revenue Miles</th><th>Annual Vehicle Revenue Hours</th></tr><tr><td>Demand Response</td><td>4</td><td>-</td><td>\$151,792</td><td>\$30,699</td><td>\$0</td><td>21,964</td><td>4,271</td></tr><tr><td>Total</td><td>4</td><td>-</td><td>\$151,792</td><td>\$30,699</td><td>\$0</td><td>21,964</td><td>4,271</td></tr></table> | | | | | | | | | | | | Vehicles Operated at Maximum Service | | | | Uses of Capital Funds | | Annual Vehicle Revenue Miles | | Annual Vehicle Revenue Hours | | Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Demand Response | 4 | - | \$151,792 | \$30,699 | \$0 | 21,964 | 4,271 | Total | 4 | - | \$151,792 | \$30,699 | \$0 | 21,964 | 4,271 | |
| Vehicles Operated at Maximum Service | | | | Uses of Capital Funds | | Annual Vehicle Revenue Miles | | Annual Vehicle Revenue Hours | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Demand Response | 4 | - | \$151,792 | \$30,699 | \$0 | 21,964 | 4,271 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 4 | - | \$151,792 | \$30,699 | \$0 | 21,964 | 4,271 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Performance Measures | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table><tr><th colspan="4">Service Efficiency</th><th colspan="4">Service Effectiveness</th></tr><tr><th>Mode</th><th colspan="2">Operating Expenses per Vehicle Revenue Mile</th><th colspan="2">Operating Expenses per Vehicle Revenue Hour</th><th>Mode</th><th>Operating Expenses per Unlinked Passenger Trip</th><th>Unlinked Trips per Vehicle Revenue Mile</th><th>Unlinked Trips per Vehicle Revenue Hour</th></tr><tr><td>Demand Response</td><td colspan="2">\$3.57</td><td colspan="2">\$35.54</td><td>Demand Response</td><td>\$6.91</td><td>0.5</td><td>5.1</td></tr><tr><td>Total</td><td colspan="2">\$3.57</td><td colspan="2">\$35.54</td><td>Total</td><td>\$6.91</td><td>0.5</td><td>5.1</td></tr></table> | | | | | | | | | | | | Service Efficiency | | | | Service Effectiveness | | | | Mode | Operating Expenses per Vehicle Revenue Mile | | Operating Expenses per Vehicle Revenue Hour | | Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour | Demand Response | \$3.57 | | \$35.54 | | Demand Response | \$6.91 | 0.5 | 5.1 | Total | \$3.57 | | \$35.54 | | Total | \$6.91 | 0.5 | 5.1 |
| Service Efficiency | | | | Service Effectiveness | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mode | Operating Expenses per Vehicle Revenue Mile | | Operating Expenses per Vehicle Revenue Hour | | Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Demand Response | \$3.57 | | \$35.54 | | Demand Response | \$6.91 | 0.5 | 5.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$3.57 | | \$35.54 | | Total | \$6.91 | 0.5 | 5.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div></div> <div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |