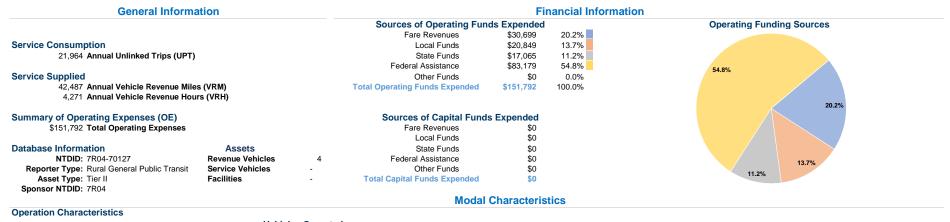
411 E 2Nd St Ogallala, Ne 69153-2631



Vehicles Operated at Maximum Service

Directly Purchased Operating Fare Operated Transportation Expenses Revenues \$151,792 \$30,699 Demand Response \$151,792 \$30,699

Uses of Capital		Annual Vehicle	Annual Vehicle
Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
\$0	21,964	42,487	4,271
\$0	21,964	42,487	4,271

Performance Measures

Mode

Total

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.57	\$35.54
Total	\$3.57	\$35.54

	Service Effectiveness			
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.91	0.5	5.1	
Total	\$6.91	0.5	5.1	



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BU - Bus - 50% Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 35%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 80%