

General Information

Service Consumption	
1,988	Annual Unlinked Trips (UPT)
Service Supplied	
20,375	Annual Vehicle Revenue Miles (VRM)
547	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$65,498	Total Operating Expenses

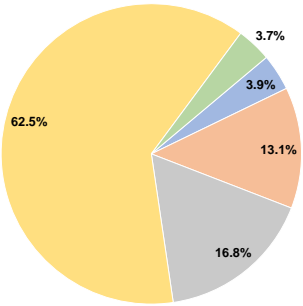
Database Information		Assets	
NTDID: 7R04-70124		Revenue Vehicles	4
Reporter Type: Rural General Public Transit		Service Vehicles	-
Asset Type: Tier II		Facilities	-
Sponsor NTDID: 7R04			

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$2,575	3.9%	
Local Funds	\$8,550	13.1%	
State Funds	\$11,001	16.8%	
Federal Assistance	\$40,921	62.5%	
Other Funds	\$2,451	3.7%	
Total Operating Funds Expended		\$65,498	100.0%

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended		\$0	

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		4	-	\$65,498	\$2,575	\$0	1,988	20,375	547
Total		4	-	\$65,498	\$2,575	\$0	1,988	20,375	547

Performance Measures

		Service Efficiency		Service Effectiveness	
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response		\$3.21	\$119.74	\$32.95	0.1
Total		\$3.21	\$119.74	\$32.95	0.1

Mode		Unlinked Trips per Vehicle Revenue Hour
Demand Response		3.6
Total		3.6

