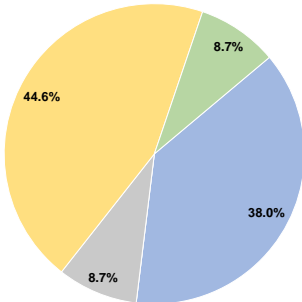


General Information				Financial Information				Performance Measure Targets - 2021			
Service Consumption 4,263 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended Fare Revenues \$35,178 38.0% Local Funds \$0 0.0% State Funds \$8,024 8.7% Federal Assistance \$41,237 44.6% Other Funds \$8,024 8.7% Total Operating Funds Expended \$92,463 100.0%				Operating Funding Sources 			
Service Supplied 43,636 Annual Vehicle Revenue Miles (VRM) 1,543 Annual Vehicle Revenue Hours (VRH)				Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 50% Rolling Stock - BU - Bus - 50% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 35% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 80%			
Summary of Operating Expenses (OE) \$92,463 Total Operating Expenses				Modal Characteristics							
Database Information NTDID: 7R04-70121 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R04				Assets Revenue Vehicles 4 Service Vehicles - Facilities 1							
Operation Characteristics				Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	4	-	\$92,463	\$35,178	\$0	4,263	43,636	1,543			
Total	4	-	\$92,463	\$35,178	\$0	4,263	43,636	1,543			
Performance Measures				Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Demand Response	\$2.12	\$59.92		Demand Response	\$21.69	0.1	2.8				
Total	\$2.12	\$59.92		Total	\$21.69	0.1	2.8				

