802 4Th St P.O. Box 646

Humboldt, Ne 68376-6049



Rolling Stock - AO - Automobile - 50%

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Performance Measure Targets - 2021

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 50%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 35%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 80%

Operation Characteristics

Vehicles Operated at Maximum Service

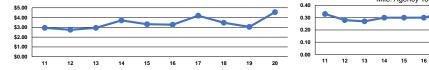
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$74,332	\$5,577	\$0 5,614	16,323	1,559
Total	4	-	\$74,332	\$5,577	\$0 5,614	16,323	1,559

Performance Measures

Service Efficiency

•	ting Expenses per nicle Revenue Mile \$4.55 \$4.55	Operating Expenses per Vehicle Revenue Hour \$47.68 \$47.68	Mode Demand Response Total	Operating Expenses per Unlinked Passenger Trip \$13.24 \$13.24	Unlink Vehicle F
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nked Trips per Revenue Mile 0.3 0.3

Service Effectiveness

Unlinked Trips per

3.6

3.6

Vehicle Revenue Hour