

| General Information | | | Financial Information | | | | | Performance Measure Targets - 2021 | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|------------------------------------------------|-----------------------------------------|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| Service Consumption 5,614 Annual Unlinked Trips (UPT) | | | Sources of Operating Funds Expended Fare Revenues \$5,577 7.5% Local Funds \$8,819 11.9% State Funds \$13,084 17.6% Federal Assistance \$42,587 57.3% Other Funds \$4,265 5.7% Total Operating Funds Expended \$74,332 100.0% | | | Operating Funding Sources | | | Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 50% Rolling Stock - BU - Bus - 50% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 35% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 80% | | |
| Service Supplied 16,323 Annual Vehicle Revenue Miles (VRM) 1,559 Annual Vehicle Revenue Hours (VRH) | | | Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 | | | | | | | | |
| Summary of Operating Expenses (OE) \$74,332 Total Operating Expenses | | | Assets Revenue Vehicles 4 Service Vehicles - Facilities - | | | | | | | | |
| Database Information NTDID: 7R04-70112 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R04 | | | | | | | | | | | |
| Operation Characteristics | | | | | | | | | | | |
| Vehicles Operated at Maximum Service | | | | | | | | | | | |
| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | | | |
| Demand Response | 4 | - | \$74,332 | \$5,577 | \$0 | 5,614 | 16,323 | 1,559 | | | |
| Total | 4 | - | \$74,332 | \$5,577 | \$0 | 5,614 | 16,323 | 1,559 | | | |
| Performance Measures | | | | | | | | | | | |
| Service Efficiency | | | Service Effectiveness | | | | | | | | |
| Mode | Operating Expenses per Vehicle Revenue Mile | | Operating Expenses per Vehicle Revenue Hour | | Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour | | | |
| Demand Response | \$4.55 | | \$47.68 | | Demand Response | \$13.24 | 0.3 | 3.6 | | | |
| Total | \$4.55 | | \$47.68 | | Total | \$13.24 | 0.3 | 3.6 | | | |
| <div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div></div> <div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div> | | | | | | | | | | | |