

General Information

Service Consumption

83,773 Annual Unlinked Trips (UPT)

Service Supplied

404,878 Annual Vehicle Revenue Miles (VRM)

33,149 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,623,253 Total Operating Expenses

Database Information

NTDID: 7R04-70081

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 7R04

Assets

Revenue Vehicles

54

Service Vehicles

3

Facilities

2

Sources of Operating Funds Expended

Fare Revenues

\$145,436

9.0%

Local Funds

\$147,328

9.1%

State Funds

\$254,428

15.7%

Federal Assistance

\$1,012,163

62.4%

Other Funds

\$63,898

3.9%

Total Operating Funds Expended

\$1,623,253

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

Local Funds

\$0

State Funds

\$0

Federal Assistance

\$0

Other Funds

\$0

Total Capital Funds Expended

\$0

Operating Funding Sources

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BU - Bus - 50%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 35%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 80%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Demand Response

39

-

\$1,623,253

\$145,436

Total

39

-

\$1,623,253

\$145,436

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

\$0

83,773

404,878

33,149

\$0

83,773

404,878

33,149

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$4.01

\$48.97

Total

\$4.01

\$48.97

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$19.38

0.2

2.5

Total

\$19.38

0.2

2.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total