

General Information			Financial Information			Performance Measure Targets - 2021																	
Service Consumption 11,786 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$13,812 5.8% Local Funds \$23,571 9.9% State Funds \$40,023 16.8% Federal Assistance \$143,945 60.5% Other Funds \$16,452 6.9% Total Operating Funds Expended \$237,803 100.0%			Operating Funding Sources <table><tr><th>Source</th><th>Percentage</th></tr><tr><td>Federal Assistance</td><td>60.5%</td></tr><tr><td>State Funds</td><td>16.8%</td></tr><tr><td>Local Funds</td><td>9.9%</td></tr><tr><td>Other Funds</td><td>6.9%</td></tr><tr><td>Demand Response</td><td>5.8%</td></tr></table>			Source	Percentage	Federal Assistance	60.5%	State Funds	16.8%	Local Funds	9.9%	Other Funds	6.9%	Demand Response	5.8%	Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 50% Rolling Stock - BU - Bus - 50% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 35% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 80%		
Source	Percentage																						
Federal Assistance	60.5%																						
State Funds	16.8%																						
Local Funds	9.9%																						
Other Funds	6.9%																						
Demand Response	5.8%																						
Service Supplied 49,772 Annual Vehicle Revenue Miles (VRM) 3,345 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0																				
Summary of Operating Expenses (OE) \$237,803 Total Operating Expenses			Modal Characteristics																				
Database Information NTDID: 7R04-70074 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R04			Assets Revenue Vehicles 5 Service Vehicles - Facilities 1																				

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Operation Characteristics			Modal Characteristics						
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	2	-	\$147,041	\$6,089	\$0	5,250	33,331	1,136	
Bus	1	-	\$90,762	\$7,723	\$0	6,536	16,441	2,209	
Total	3	-	\$237,803	\$13,812	\$0	11,786	49,772	3,345	
Performance Measures									
Service Efficiency					Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.41	\$129.44			Demand Response	\$28.01	0.2	4.6	
Bus	\$5.52	\$41.09			Bus	\$13.89	0.4	3.0	
Total	\$4.78	\$71.09			Total	\$20.18	0.2	3.5	

