Sheridan County Public Transit 2020 Annual Agency Profile

270 Pine St Chadron, Ne 69337-2296

General Information Financial Information Sources of Operating Funds Expended **Operating Funding Sources** Fare Revenues \$765 2.3% \$8,327 25.3% Service Consumption Local Funds 1,105 Annual Unlinked Trips (UPT) \$6,328 19.2% State Funds 2.3% Federal Assistance \$17,518 53.2% 53.2% Service Supplied Other Funds \$0 0.0% 9,040 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$32,938 100.0% 246 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) Sources of Capital Funds Expended 25.3% \$32,938 Total Operating Expenses Fare Revenues Local Funds \$0 **Database Information** State Funds \$0 Assets NTDID: 7R04-70058 Revenue Vehicles Federal Assistance \$0 2 Reporter Type: Rural General Public Transit Service Vehicles Other Funds \$0 **Total Capital Funds Expended** 19.2% Asset Type: Tier II **Facilities** \$0 Sponsor NTDID: 7R04 **Modal Characteristics**

Operation Characteristics

Vehicles Operated at Maximum Service

	at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual U	nlinked Trips	Revenue Miles	Revenue Hours
Demand Response	2	· -	\$32,938	\$765	\$0	1,105	9,040	246
Total	2	-	\$32,938	\$765	\$0	1,105	9,040	246

Performance Measures

Service Efficiency

	Service Eff	iciency		Service Effectiveness		
				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.64	\$133.89	Demand Response	\$29.81	0.1	4.5
Total	\$3.64	\$133.89	Total	\$29.81	0.1	4.5



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BU - Bus - 50%

Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 35%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 80%