

General Information			Financial Information			Performance Measure Targets - 2021					
Service Consumption 9,538 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$17,051 10.4% Local Funds \$56,317 34.2% State Funds \$2,317 1.4% Federal Assistance \$80,713 49.0% Other Funds \$8,200 5.0% Total Operating Funds Expended \$164,598 100.0%			Operating Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 60% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 45% Rolling Stock - BU - Bus - 45% Rolling Stock - CU - Cutaway - 45% Rolling Stock - MV - Minivan - 45% Rolling Stock - VN - Van - 45%		
Service Supplied 35,931 Annual Vehicle Revenue Miles (VRM) 3,025 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0								
Summary of Operating Expenses (OE) \$164,598 Total Operating Expenses											
Database Information NTDID: 7R03-70155 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R03			Assets Revenue Vehicles 5 Service Vehicles - Facilities 1								
			Modal Characteristics								

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 60%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 45%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 45%

Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	4	-	\$164,598	\$17,051	\$0	9,538	35,931	3,025	
Total	4	-	\$164,598	\$17,051	\$0	9,538	35,931	3,025	
Performance Measures									
Service Efficiency									
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.58	\$54.41			Demand Response	\$17.26	0.3	3.2	
Total	\$4.58	\$54.41			Total	\$17.26	0.3	3.2	

