

General Information			Financial Information					Performance Measure Targets - 2021		
Service Consumption 1,224,422 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 60% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 45% Rolling Stock - BU - Bus - 45% Rolling Stock - CU - Cutaway - 45% Rolling Stock - MV - Minivan - 45% Rolling Stock - VN - Van - 45%
Service Supplied 10,474,862 Annual Vehicle Revenue Miles (VRM) 668,065 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended							
Summary of Operating Expenses (OE) \$28,691,620 Total Operating Expenses										
Database Information NTDID: 7R03-70133 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R03										
Assets Revenue Vehicles 1,075 Service Vehicles - Facilities 5										
Modal Characteristics										
Operation Characteristics			Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		
Demand Response	790	-	\$28,691,620	\$9,899,863	\$5,349,736	1,224,422	10,474,862	668,065		
Total	790	-	\$28,691,620	\$9,899,863	\$5,349,736	1,224,422	10,474,862	668,065		
Performance Measures										
			Service Efficiency		Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour								
Demand Response	\$2.74	\$42.95								
Total	\$2.74	\$42.95								
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total							
										