Multi Community Diversified Services, Inc. 2020 Annual Agency Profile

2107 Industrial Dr Mcpherson, Ks 67460-8128



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare
Mode	Operated	Transportation	Expenses	Revenues
Demand Response	5	-	\$250,105	\$21,007
Total	5	_	\$250.105	\$21.007

Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Revenues	Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
\$21,007	\$68,838	16,036	36,838	2,718
\$21,007	\$68,838	16,036	36,838	2,718

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.79	\$92.02
Total	\$6.79	\$92.02

	Service Effectiveness			
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$15.60	0.4	5.9	
Total	\$15.60	0.4	5.9	



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%