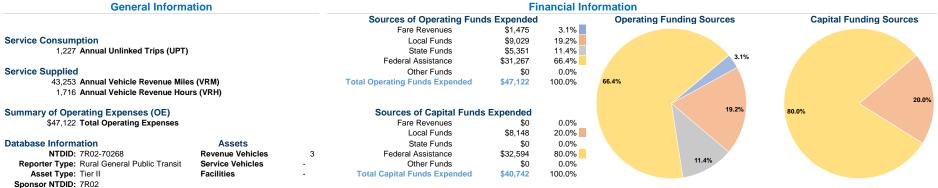
P.O. Box 129 Quinter, Ks 67752-9705

520 W 5Th St



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 75%

Facility - Administrative / Maintenance Facilities - 25%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25%

Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Unlinked	Trips Revenue Miles	Revenue Hours
Demand Response	2	-	\$47,122	\$1,475	\$40,742	1,227 43,253	1,716
Total	2	-	\$47,122	\$1,475	\$40,742	1,227 43,253	1,716

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per Vehicle Revenue Hour	
Mode	Vehicle Revenue Mile		
Demand Response	\$1.09	\$27.46	
Total	\$1.09	\$27.46	

Service Effectiveness

	Operating Expenses		
	per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$38.40	0.0	0.7
Total	\$38.40	0.0	0.7

