

General Information			Financial Information					Performance Measure Targets - 2021		
Service Consumption 1,227 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%
Service Supplied 43,253 Annual Vehicle Revenue Miles (VRM) 1,716 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended							
Summary of Operating Expenses (OE) \$47,122 Total Operating Expenses										
Database Information NTDID: 7R02-70268 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R02			Assets Revenue Vehicles 3 Service Vehicles - Facilities -							
Modal Characteristics										
Operation Characteristics			Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		
Demand Response	2	-	\$47,122	\$1,475	\$40,742	1,227	43,253	1,716		
Total	2	-	\$47,122	\$1,475	\$40,742	1,227	43,253	1,716		
Performance Measures										
			Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$1.09		\$27.46		Demand Response	\$38.40	0.0	0.7		
Total	\$1.09		\$27.46		Total	\$38.40	0.0	0.7		
Operating Expense per Vehicle Revenue Mile: Agency Total					Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total					