Service Effectiveness

120 E 7Th St P.O. Box 687 Newton, Ks 67114-1801

**General Information Financial Information** Sources of Operating Funds Expended **Operating Funding Sources** Fare Revenues \$29,271 16.9% **Service Consumption** \$27,531 15.9% Local Funds 4,450 Annual Unlinked Trips (UPT) State Funds \$15,611 9.0% Federal Assistance \$100,863 58.2% Service Supplied Other Funds \$0 0.0% 62,371 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$173,276 100.0% 2,637 Annual Vehicle Revenue Hours (VRH) **Sources of Capital Funds Expended** Summary of Operating Expenses (OE) \$173,276 Total Operating Expenses Fare Revenues \$0 Local Funds \$0 **Database Information** Assets State Funds \$0 NTDID: 7R02-70238 **Revenue Vehicles** 6 Federal Assistance \$0 Reporter Type: Rural General Public Transit Service Vehicles Other Funds \$0

## **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 75%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 25%

# Sponsor NTDID: 7R02 **Operation Characteristics**

Asset Type: Tier II

### **Vehicles Operated** at Maximum Service

**Facilities** 

Directly Operating Fare **Uses of Capital Annual Vehicle Annual Vehicle** Purchased Funds Annual Unlinked Trips Mode Operated Transportation Expenses Revenues Revenue Miles Revenue Hours Demand Response \$173,276 \$29,271 4,450 62,371 2,637 \$0 \$173,276 \$29,271 \$0 4.450 62.371 2.637 Total

\$0

**Modal Characteristics** 

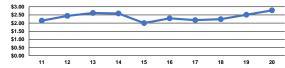
#### **Performance Measures**

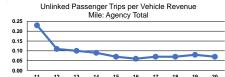
#### Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.78	\$65.71	Demand Response	\$38.94	0.1	1.7
Total	\$2.78	\$65.71	Total	\$38.94	0.1	1.7

**Total Capital Funds Expended** 







Facility - Administrative / Maintenance Facilities - 25%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - VN - Van - 25%