

General Information			Financial Information				Performance Measure Targets - 2021					
Service Consumption 4,450 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$29,271 16.9% Local Funds \$27,531 15.9% State Funds \$15,611 9.0% Federal Assistance \$100,863 58.2% Other Funds \$0 0.0% Total Operating Funds Expended \$173,276 100.0%				Operating Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%		
Service Supplied 62,371 Annual Vehicle Revenue Miles (VRM) 2,637 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0									
Summary of Operating Expenses (OE) \$173,276 Total Operating Expenses			Assets Revenue Vehicles 6 Service Vehicles - Facilities -									
Database Information NTDID: 7R02-70238 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R02												
Operation Characteristics										Modal Characteristics		
Vehicles Operated at Maximum Service												
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours				
Demand Response	4	-	\$173,276	\$29,271	\$0	4,450	62,371	2,637				
Total	4	-	\$173,276	\$29,271	\$0	4,450	62,371	2,637				
Performance Measures												
Service Efficiency							Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						
Demand Response	\$2.78	\$65.71	Demand Response	\$38.94	0.1	1.7						
Total	\$2.78	\$65.71	Total	\$38.94	0.1	1.7						
Operating Expense per Vehicle Revenue Mile: Agency Total 			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 									