

General Information				Financial Information				Performance Measure Targets - 2021							
Service Consumption 7,996 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended Fare Revenues \$9,125 4.0% Local Funds \$39,388 17.2% State Funds \$21,907 9.5% Federal Assistance \$159,227 69.3% Other Funds \$0 0.0% Total Operating Funds Expended \$229,647 100.0%				Operating Funding Sources 				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%			
Service Supplied 40,088 Annual Vehicle Revenue Miles (VRM) 4,179 Annual Vehicle Revenue Hours (VRH)				Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0											
Summary of Operating Expenses (OE) \$229,647 Total Operating Expenses															
Database Information NTDID: 7R02-70235 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R02				Assets Revenue Vehicles 5 Service Vehicles - Facilities -											
Operation Characteristics															
Vehicles Operated at Maximum Service															
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours							
Demand Response	5	-	\$229,647	\$9,125	\$0	7,996	40,088	4,179							
Total	5	-	\$229,647	\$9,125	\$0	7,996	40,088	4,179							
Performance Measures															
Service Efficiency															
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour					
Demand Response	\$5.73		\$54.95		Demand Response	\$28.72		0.2		1.9					
Total	\$5.73		\$54.95		Total	\$28.72		0.2		1.9					

