

General Information			Financial Information			Performance Measure Targets - 2021		
Service Consumption 2,410 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$5,400 7.3% Local Funds \$14,061 18.9% State Funds \$8,591 11.5% Federal Assistance \$46,357 62.3% Other Funds \$0 0.0% Total Operating Funds Expended \$74,409 100.0%			Operating Funding Sources 		
Service Supplied 41,747 Annual Vehicle Revenue Miles (VRM) 1,583 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%		
Summary of Operating Expenses (OE) \$74,409 Total Operating Expenses			Assets Revenue Vehicles 3 Service Vehicles - Facilities -					
Database Information NTDID: 7R02-70218 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R02			Modal Characteristics					
Operation Characteristics			Vehicles Operated at Maximum Service					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$74,409	\$5,400	\$0	2,410	41,747	1,583
Total	3	-	\$74,409	\$5,400	\$0	2,410	41,747	1,583
Performance Measures			Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$1.78	\$47.01	\$30.88	0.1	1.5			
Total	\$1.78	\$47.01	\$30.88	0.1	1.5			
Operating Expense per Vehicle Revenue Mile: Agency Total 			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 					