120 N Spruce St Stop 1 P.O. Box 788 Kingman, Ks 67068-1671

General Informa		Financial Information							Performance Measure Targets - 2021	
Service Consumption 1,020 Annual Unlinked Trips (UPT) Service Supplied 25,378 Annual Vehicle Revenue Miles (VRM) 997 Annual Vehicle Revenue Hours (VRH)			Fa Federa	of Operating Fur re Revenues Local Funds State Funds al Assistance Other Funds Funds Expended	nds Expended \$4,903 \$13,963 \$8,427 \$68,669 \$0 \$95,962	5.1% 14.6% 8.8% 71.6% 0.0% 100.0%	5% 3% 5%			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%
Summary of Operating Expenses (OE) \$95,962 Total Operating Expenses \$95,962 Total Operating Expenses Database Information NTDID: 7R02-70206 Assets Revenue Vehicles Service Vehicles Reporter Type: Rural General Public Transit Asset Type: Tier II Service Vehicles Facilities Sponsor NTDID: 7R02 Facilities		1 - -	Sources of Capital Fund Fare Revenues Local Funds State Funds 1 Federal Assistance Other Funds Total Capital Funds Expended		Is Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0					
				Modal	Characteris	tics				
Operation Characteristics Vehicles Opera at Maximum Se										
Mode Demand Response Total	Directly Operated 1 1		Purchased Transportation - -	Operating Expenses \$95,962 \$95,962	Fare Revenues \$4,903 \$4,903	Uses of Capital Funds \$0 \$0	Annual Unlinked Trips 1,020 1,020	Annual Vehicle Revenue Miles 25,378 25,378	Annual Vehicle Revenue Hours 997 997	
Performance Measures										
	Service Efficiency									
Mode Demand Response Total	Operating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue Hour \$3.78\$3.78\$96.25\$3.78\$96.25			Mode Demand Response Total	Operating Expenses per Unlinked Passenger Trip \$94.08 \$94.08	Unlinked Trips per Vehicle Revenue Mile 0.0 0.0	Unlinked Trips per Vehicle Revenue Hour 1.0 1.0			

