

General Information			Financial Information			Performance Measure Targets - 2021		
<b>Service Consumption</b> 8,776 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$5,143 8.0% Local Funds \$11,733 18.4% State Funds \$6,866 10.7% Federal Assistance \$40,185 62.9% Other Funds \$0 0.0% Total Operating Funds Expended \$63,927 100.0%			<b>Operating Funding Sources</b> 		
<b>Service Supplied</b> 14,387 Annual Vehicle Revenue Miles (VRM) 2,538 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%		
<b>Summary of Operating Expenses (OE)</b> \$63,927 Total Operating Expenses			<b>Assets</b> Revenue Vehicles 3 Service Vehicles - Facilities -					
<b>Database Information</b> NTDID: 7R02-70204 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R02			<b>Modal Characteristics</b>					
<b>Operation Characteristics</b>			<b>Vehicles Operated at Maximum Service</b>					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$63,927	\$5,143	\$0	8,776	14,387	2,538
Total	3	-	\$63,927	\$5,143	\$0	8,776	14,387	2,538
<b>Performance Measures</b>			<b>Service Efficiency</b>			<b>Service Effectiveness</b>		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$4.44	\$25.19	\$7.28	0.6	3.5			
Total	\$4.44	\$25.19	\$7.28	0.6	3.5			
<b>Operating Expense per Vehicle Revenue Mile: Agency Total</b> 			<b>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</b> 					