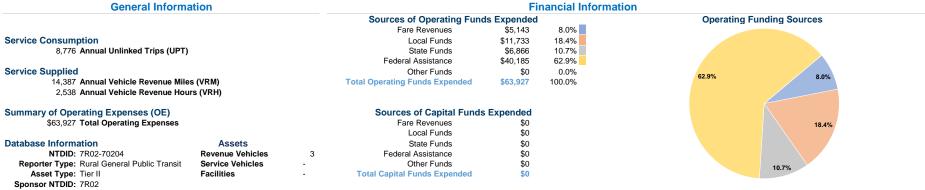
P.O. Box 129 Garnett, Ks 66032-1500

100 E 4Th Ave



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	
Mode	Operated	Transportation	Expenses	Revenues	
Demand Response	3	-	\$63,927	\$5,143	
Total	3	-	\$63,927	\$5,143	

Uses of Capital		Annual Vehicle	Annual Vehicle
Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
\$0	8,776	14,387	2,538
\$0	8,776	14,387	2,538

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$25.19
Total	\$4.44	\$25.19

Service Effectiveness

Performance Measure Targets - 2021

Equipment - Trucks and other Rubber Tire Vehicles - 75%

Facility - Administrative / Maintenance Facilities - 25%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 25%

Rolling Stock - VN - Van - 25%

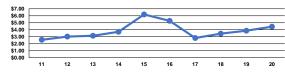
Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 25%

Performance Measure - Asset Type - Target % not in State of Good Repair

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$7.28	0.6	3.5
Total	\$7.28	0.6	3.5







Unlinked Passenger Trips per Vehicle Revenue