

General Information			Financial Information					Performance Measure Targets - 2021																																							
Service Consumption 35,498 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$26,186 21.5% Local Funds \$18,604 15.3% State Funds \$10,671 8.8% Federal Assistance \$65,477 53.9% Other Funds \$625 0.5% Total Operating Funds Expended \$121,563 100.0%					Operating Funding Sources 																																							
Service Supplied 58,444 Annual Vehicle Revenue Miles (VRM) 4,940 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0					Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%																																							
Summary of Operating Expenses (OE) \$121,563 Total Operating Expenses																																															
Database Information NTDID: 7R02-70186 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R02			Assets Revenue Vehicles 5 Service Vehicles - Facilities -																																												
Modal Characteristics																																															
Operation Characteristics																																															
<table><tr><th></th><th colspan="2">Vehicles Operated at Maximum Service</th><th>Operating Expenses</th><th>Fare Revenues</th><th>Uses of Capital Funds</th><th>Annual Unlinked Trips</th><th>Annual Vehicle Revenue Miles</th><th>Annual Vehicle Revenue Hours</th></tr><tr><th>Mode</th><th>Directly Operated</th><th>Purchased Transportation</th><th></th><th></th><th></th><th></th><th></th><th></th></tr><tr><td>Demand Response</td><td>5</td><td>-</td><td>\$121,563</td><td>\$26,186</td><td>\$0</td><td>35,498</td><td>58,444</td><td>4,940</td></tr><tr><td>Total</td><td>5</td><td>-</td><td>\$121,563</td><td>\$26,186</td><td>\$0</td><td>35,498</td><td>58,444</td><td>4,940</td></tr></table>													Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Mode	Directly Operated	Purchased Transportation							Demand Response	5	-	\$121,563	\$26,186	\$0	35,498	58,444	4,940	Total	5	-	\$121,563	\$26,186	\$0	35,498	58,444	4,940
	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours																																							
Mode	Directly Operated	Purchased Transportation																																													
Demand Response	5	-	\$121,563	\$26,186	\$0	35,498	58,444	4,940																																							
Total	5	-	\$121,563	\$26,186	\$0	35,498	58,444	4,940																																							
Performance Measures																																															
<table><tr><th></th><th colspan="2">Service Efficiency</th><th colspan="2">Service Effectiveness</th></tr><tr><th>Mode</th><th>Operating Expenses per Vehicle Revenue Mile</th><th>Operating Expenses per Vehicle Revenue Hour</th><th>Operating Expenses per Unlinked Passenger Trip</th><th>Unlinked Trips per Vehicle Revenue Mile</th><th>Unlinked Trips per Vehicle Revenue Hour</th></tr><tr><td>Demand Response</td><td>\$2.08</td><td>\$24.61</td><td>\$3.42</td><td>0.6</td><td>7.2</td></tr><tr><td>Total</td><td>\$2.08</td><td>\$24.61</td><td>\$3.42</td><td>0.6</td><td>7.2</td></tr></table>													Service Efficiency		Service Effectiveness		Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Demand Response	\$2.08	\$24.61	\$3.42	0.6	7.2	Total	\$2.08	\$24.61	\$3.42	0.6	7.2													
	Service Efficiency		Service Effectiveness																																												
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour																																										
Demand Response	\$2.08	\$24.61	\$3.42	0.6	7.2																																										
Total	\$2.08	\$24.61	\$3.42	0.6	7.2																																										
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div>																																															