General Information Financial Information Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** \$49,890 Fare Revenues 4.0% Service Consumption \$225,206 17.9% Local Funds 95,043 Annual Unlinked Trips (UPT) State Funds \$138,210 11.0% 0.0% Federal Assistance \$841,370 67.0% 4 0% Service Supplied Other Funds \$200 0.0% 347,317 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$1,254,876 100.0% 67.0% 24,026 Annual Vehicle Revenue Hours (VRH) 20.0% Sources of Capital Funds Expended 17.9% Summary of Operating Expenses (OE) 80.0% \$1,254,876 Total Operating Expenses Fare Revenues \$0 0.0% Local Funds \$54,037 20.0% Database Information Assets State Funds \$0 0.0% NTDID: 7R02-70180 **Revenue Vehicles** 20 Federal Assistance \$216,210 80.0% 11.0% Reporter Type: Rural General Public Transit Service Vehicles Other Funds \$0 0.0% -Asset Type: Tier II Facilities **Total Capital Funds Expended** \$270,247 100.0% 1 Sponsor NTDID: 7R02

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%

Operation Characteristics

Modal Characteristics

	at Maximum	Service						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual	Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	· -	\$560,472	\$18,317	\$114,901	12,089	85,158	8,357
Bus	8	-	\$694,404	\$31,573	\$155,346	82,954	262,159	15,669
Total	18		\$1,254,876	\$49,890	\$270,247	95,043	347,317	24,026

Performance Measures

	Service E	fficiency		Service Effectiveness		
No. de	Operating Expenses per	Operating Expenses per	N - 4-	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$6.58	\$67.07	Demand Response	\$46.36	0.1	1.4
Bus	\$2.65	\$44.32	Bus	\$8.37	0.3	5.3
Total	\$3.61	\$52.23	Total	\$13.20	0.3	4.0



Vehicles Operated