

Operation Characteristics

Vehicles Operated at Maximum Service

 Directly
 Purchased
 Operating
 Fare

 Mode
 Operated
 Transportation
 Expenses
 Revenues

 Demand Response
 1
 \$27,667
 \$3,972

 Total
 1
 \$27,667
 \$3,972

 Uses of Capital
 Annual Vehicle
 Annual Vehicle

 Funds
 Annual Unlinked Trips
 Revenue Miles
 Revenue Hours

 \$0
 3,157
 11,292
 857

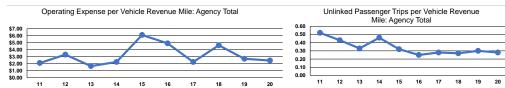
 \$0
 3,157
 11,292
 857

Performance Measures

Service Efficiency

ModeOperating Expenses per
Vehicle Revenue MileOperating Expenses per
Vehicle Revenue MileVehicle Revenue HourDemand Response\$2.45\$32.28Total\$2.45\$32.28

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.76	0.3	3.7
Total	\$8.76	0.3	3.7



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%