

General Information

Service Consumption

3,157 Annual Unlinked Trips (UPT)

Service Supplied

11,292 Annual Vehicle Revenue Miles (VRM)
857 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$27,667 Total Operating Expenses

Database Information

NTDID: 7R02-70167

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 7R02

Assets

Revenue Vehicles

1

Service Vehicles

-

Facilities

-

Sources of Operating Funds Expended

Fare Revenues

\$3,972

14.4%

Local Funds

\$4,696

17.0%

State Funds

\$2,813

10.2%

Federal Assistance

\$16,186

58.5%

Other Funds

\$0

0.0%

Total Operating Funds Expended

\$27,667

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

Local Funds

\$0

State Funds

\$0

Federal Assistance

\$0

Other Funds

\$0

Total Capital Funds Expended

\$0

Operating Funding Sources

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75%

Facility - Administrative / Maintenance Facilities - 25%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Demand Response

1

-

\$27,667

\$3,972

Total

1

-

\$27,667

\$3,972

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

\$0

3,157

11,292

857

\$0

3,157

11,292

857

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$2.45

\$32.28

Total

\$2.45

\$32.28

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$8.76

0.3

3.7

Total

\$8.76

0.3

3.7

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total