

General Information

Service Consumption

4,004 Annual Unlinked Trips (UPT)

Service Supplied

23,621 Annual Vehicle Revenue Miles (VRM)

893 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$57,124 Total Operating Expenses

Database Information

NTDID: 7R02-70163

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 7R02

Assets

Revenue Vehicles2

Service Vehicles-

Facilities-

Sources of Operating Funds Expended

Fare Revenues\$7,24212.7%

Local Funds\$8,98815.7%

State Funds\$4,7798.4%

Federal Assistance\$36,11563.2%

Other Funds\$00.0%

Total Operating Funds Expended\$57,124100.0%

Sources of Capital Funds Expended

Fare Revenues\$0

Local Funds\$0

State Funds\$0

Federal Assistance\$0

Other Funds\$0

Total Capital Funds Expended\$0

Operating Funding Sources

63.2%12.7%15.7%8.4%

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 75%

Facility - Administrative / Maintenance Facilities - 25%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode

Demand Response

Total

Directly Operated

2

2

Purchased Transportation

-

-

Operating Expenses

\$57,124

\$57,124

Fare Revenues

\$7,242

\$7,242

Uses of Capital Funds

\$0

\$0

Annual Unlinked Trips

4,004

4,004

Annual Vehicle Revenue Miles

23,621

23,621

Annual Vehicle Revenue Hours

893

893

Performance Measures

Service Efficiency

Mode

Demand Response

Total

Operating Expenses per Vehicle Revenue Mile

\$2.42

\$2.42

Operating Expenses per Vehicle Revenue Hour

\$63.97

\$63.97

Service Effectiveness

Mode

Demand Response

Total

Operating Expenses per Unlinked Passenger Trip

\$14.27

\$14.27

Unlinked Trips per Vehicle Revenue Mile

0.2

0.2

Unlinked Trips per Vehicle Revenue Hour

4.5

4.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total