

**General Information**

**Service Consumption**

4,004 Annual Unlinked Trips (UPT)

**Service Supplied**

23,621 Annual Vehicle Revenue Miles (VRM)  
893 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$57,124 Total Operating Expenses

**Database Information**

NTDID: 7R02-70163  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R02

**Assets**

Revenue Vehicles 2  
Service Vehicles -  
Facilities -

**Financial Information**

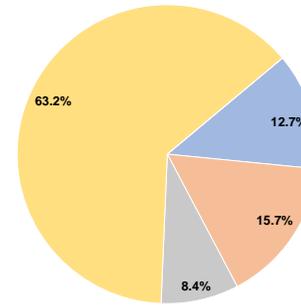
**Sources of Operating Funds Expended**

Fare Revenues	\$7,242	12.7%
Local Funds	\$8,988	15.7%
State Funds	\$4,779	8.4%
Federal Assistance	\$36,115	63.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$57,124</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 75%  
Facility - Administrative / Maintenance Facilities - 25%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 25%  
Rolling Stock - MV - Minivan - 25%  
Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$57,124	\$7,242	\$0	4,004	23,621	893
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$57,124</b>	<b>\$7,242</b>	<b>\$0</b>	<b>4,004</b>	<b>23,621</b>	<b>893</b>

**Performance Measures**

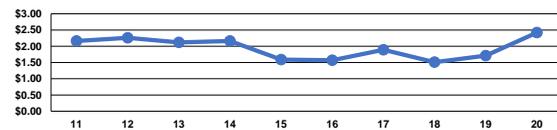
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$63.97
<b>Total</b>	<b>\$2.42</b>	<b>\$63.97</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.27	0.2	4.5
<b>Total</b>	<b>\$14.27</b>	<b>0.2</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

