Elk County
2020 Annual Agency Profile

134 E Washington St # B Howard, Ks 67349-9405

#### **General Information Financial Information** Sources of Operating Funds Expended **Operating Funding Sources** Fare Revenues \$6,517 7.3% 16.1% Service Consumption Local Funds \$14,315 1,512 Annual Unlinked Trips (UPT) 9.8% 0.5% State Funds \$8,688 Federal Assistance \$59,100 66.3% Service Supplied Other Funds \$460 0.5% 7.3% 39,311 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$89,080 100.0% 66.3% 1,882 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) Sources of Capital Funds Expended 16.1% \$89,080 Total Operating Expenses Fare Revenues Local Funds \$0 **Database Information** \$0 Assets State Funds NTDID: 7R02-70158 Revenue Vehicles Federal Assistance \$0 2 Reporter Type: Rural General Public Transit Service Vehicles Other Funds \$0 Asset Type: Tier II **Total Capital Funds Expended Facilities** \$0 Sponsor NTDID: 7R02 **Modal Characteristics**

# **Operation Characteristics**

# Vehicles Operated at Maximum Service

 Mode
 Operated Operated
 Purchased Transportation
 Operating Expenses Revenues

 Demand Response
 2
 \$89,080
 \$6,517

 Total
 2
 \$89,080
 \$6,517

 Uses of Capital
 Annual Vehicle
 Annual Vehicle
 Annual Vehicle

 Funds
 Annual Unlinked Trips
 Revenue Miles
 Revenue Hours

 \$0
 1,512
 39,311
 1,882

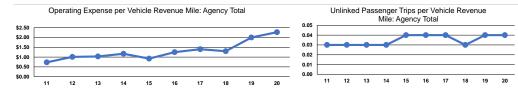
 \$0
 1,512
 39,311
 1,882

### **Performance Measures**

### Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.27	\$47.33
Total	\$2.27	\$47.33

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.92	0.0	0.8
Total	\$58.92	0.0	8.0



# Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%