

General Information			Financial Information					Performance Measure Targets - 2021					
<b>Service Consumption</b> 1,512 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$6,517 7.3% Local Funds \$14,315 16.1% State Funds \$8,688 9.8% Federal Assistance \$59,100 66.3% Other Funds \$460 0.5% <b>Total Operating Funds Expended \$89,080 100.0%</b>			<b>Operating Funding Sources</b> 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%				
<b>Service Supplied</b> 39,311 Annual Vehicle Revenue Miles (VRM) 1,882 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 <b>Total Capital Funds Expended \$0</b>										
<b>Summary of Operating Expenses (OE)</b> \$89,080 Total Operating Expenses													
<b>Database Information</b> NTDID: 7R02-70158 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R02			<b>Assets</b> Revenue Vehicles 2 Service Vehicles - Facilities -										
Operation Characteristics													
			Vehicles Operated at Maximum Service										
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours					
Demand Response	2	-	\$89,080	\$6,517	\$0	1,512	39,311	1,882					
Total	2	-	\$89,080	\$6,517	\$0	1,512	39,311	1,882					
Performance Measures													
			Service Efficiency				Service Effectiveness						
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Demand Response	\$2.27		\$47.33		Demand Response	\$58.92	0.0	0.8					
Total	\$2.27		\$47.33		Total	\$58.92	0.0	0.8					

