

General Information				Financial Information				Performance Measure Targets - 2021							
Service Consumption 5,178 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended Fare Revenues \$2,693 2.7% Local Funds \$19,293 19.1% State Funds \$11,493 11.4% Federal Assistance \$67,648 66.9% Other Funds \$0 0.0% Total Operating Funds Expended \$101,127 100.0%				Operating Funding Sources 				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%			
Service Supplied 44,822 Annual Vehicle Revenue Miles (VRM) 2,961 Annual Vehicle Revenue Hours (VRH)				Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0											
Summary of Operating Expenses (OE) \$101,127 Total Operating Expenses															
Database Information NTDID: 7R02-70146 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R02				Assets Revenue Vehicles 4 Service Vehicles - Facilities -											
Operation Characteristics															
				Vehicles Operated at Maximum Service											
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours						
Demand Response		4	-	\$101,127	\$2,693	\$0	5,178	44,822	2,961						
Total		4	-	\$101,127	\$2,693	\$0	5,178	44,822	2,961						
Performance Measures															
				Service Efficiency				Service Effectiveness							
Mode		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						
Demand Response		\$2.26		\$34.15		Demand Response	\$19.53	0.1	1.7						
Total		\$2.26		\$34.15		Total	\$19.53	0.1	1.7						

