OCCK, Inc. 2020 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.1

0.5

0.3

Vehicle Revenue Mile

Unlinked Trips per

7.0

5.1

Vehicle Revenue Hour

Operating Expenses per Unlinked

Passenger Trip

\$23.12

\$8.14

\$11.84

Mode

Bus Total

Demand Response

1710 W Schilling Rd N P.O. Box 1160 Salina, Ks 67401-8131

General Information Financial Information Sources of Operating Funds Expended Operating Funding Sources **Capital Funding Sources** Fare Revenues \$195,173 5.7% \$604,370 **Service Consumption** 17.8% Local Funds 286,926 Annual Unlinked Trips (UPT) State Funds \$385,519 11.4% Federal Assistance \$2,061,525 60.7% Service Supplied Other Funds \$149,265 4.4% 1,125,033 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$3,395,852 100.0% 56,663 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) **Sources of Capital Funds Expended** \$3,395,852 Total Operating Expenses Fare Revenues 0.0% Local Funds \$47,183 20.0% **Database Information** Assets State Funds \$0 0.0% NTDID: 7R02-70145 **Revenue Vehicles** 75 Federal Assistance \$188,733 80.0% Reporter Type: Rural General Public Transit Service Vehicles Other Funds \$0 0.0% 11.4% **Facilities Total Capital Funds Expended** Asset Type: Tier II 100.0%

\$235,916

Modal Characteristics

Sponsor NTDID: 7R02 **Operation Characteristics**

Vehicles Operated

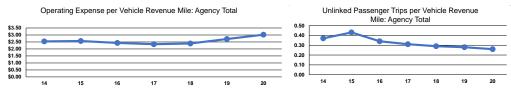
at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annua	Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	30	-	\$1,637,688	\$78,210	\$235,916	70,823	647,537	25,688
Bus	18	-	\$1,758,164	\$116,963	\$0	216,103	477,496	30,975
Total	48	-	\$3,395,852	\$195,173	\$235,916	286,926	1,125,033	56,663

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$63.75
Bus	\$3.68	\$56.76
Total	\$3.02	\$59.93



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75%

Facility - Administrative / Maintenance Facilities - 25%

Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%