

General Information

Service Consumption

45,230 Annual Unlinked Trips (UPT)

Service Supplied

242,472 Annual Vehicle Revenue Miles (VRM)

16,730 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$499,340 Total Operating Expenses

Database Information

NTDID: 7R02-70137

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 7R02

Assets

Revenue Vehicles 16

Service Vehicles -

Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$62,594	12.5%
Local Funds	\$83,451	16.7%
State Funds	\$53,429	10.7%
Federal Assistance	\$290,294	58.1%
Other Funds	\$9,572	1.9%

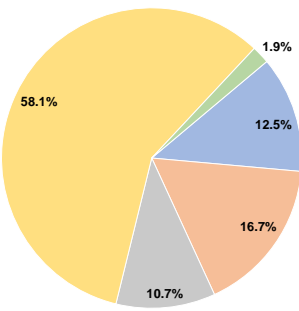
Total Operating Funds Expended \$499,340 100.0%

Sources of Capital Funds Expended

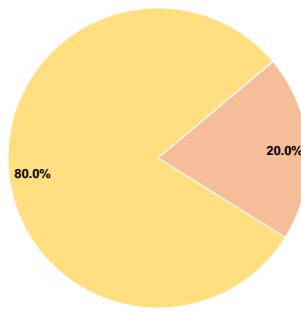
Fare Revenues	\$0	0.0%
Local Funds	\$12,945	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,782	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$64,727 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$499,340	\$62,594	\$64,727	45,230	242,472	16,730
Total	8	-	\$499,340	\$62,594	\$64,727	45,230	242,472	16,730

Performance Measures

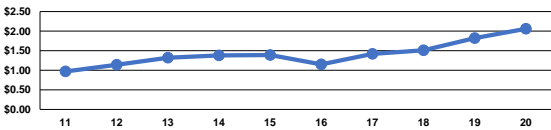
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$29.85
Total	\$2.06	\$29.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.04	0.2	2.7
Total	\$11.04	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

