Doniphan County 2020 Annual Agency Profile

120 E Chesnut St Troy, Ks 66087-0000



Operation Characteristics

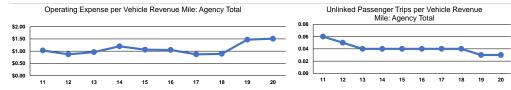
Vehicles Operated at Maximum Service

Directly Purchased Fare **Uses of Capital Annual Vehicle Annual Vehicle** Operating Mode Operated Transportation Expenses Revenues Funds Annual Unlinked Trips Revenue Miles Revenue Hours 69,643 Demand Response \$105,154 \$10,439 \$0 2,083 \$105,154 \$10,439 \$0 2,083 69,643 Total

Performance Measures

Service Efficiency

	Service Efficiency			Service Effectiveness		
				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.51	\$87.41	Demand Response	\$50.48	0.0	1.7
Total	\$1.51	\$87.41	Total	\$50.48	0.0	1.7



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%

1,203

1,203