

General Information			Financial Information					Performance Measure Targets - 2021			
Service Consumption 2,083 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$10,439 9.9% Local Funds \$20,102 19.1% State Funds \$12,529 11.9% Federal Assistance \$62,064 59.0% Other Funds \$20 0.0% Total Operating Funds Expended \$105,154 100.0%			Operating Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%		
Service Supplied 69,643 Annual Vehicle Revenue Miles (VRM) 1,203 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0								
Summary of Operating Expenses (OE) \$105,154 Total Operating Expenses											
Database Information NTDID: 7R02-70132 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R02			Assets Revenue Vehicles 5 Service Vehicles - Facilities -								
Modal Characteristics											
Operation Characteristics			Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	5	-	\$105,154	\$10,439	\$0	2,083	69,643	1,203			
Total	5	-	\$105,154	\$10,439	\$0	2,083	69,643	1,203			
Performance Measures											
			Service Efficiency			Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$1.51		\$87.41		Demand Response	\$50.48		0.0		1.7	
Total	\$1.51		\$87.41		Total	\$50.48		0.0		1.7	

