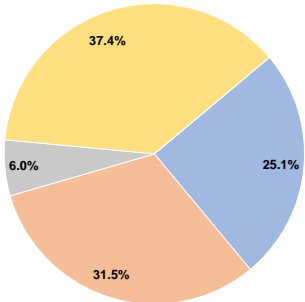
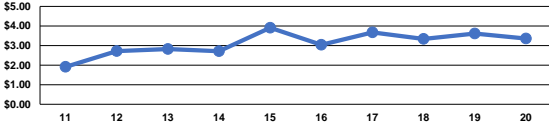
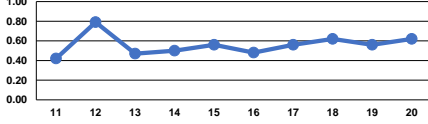


General Information			Financial Information				Performance Measure Targets - 2021																																										
Service Consumption 4,137 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$5,662 25.1% Local Funds \$7,119 31.5% State Funds \$1,355 6.0% Federal Assistance \$8,442 37.4% Other Funds \$0 0.0% Total Operating Funds Expended \$22,578 100.0%				Operating Funding Sources 																																										
Service Supplied 6,718 Annual Vehicle Revenue Miles (VRM) 1,650 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%																																										
Summary of Operating Expenses (OE) \$22,578 Total Operating Expenses																																																	
Database Information NTDID: 7R02-70120 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R02			Assets Revenue Vehicles 1 Service Vehicles - Facilities -																																														
Modal Characteristics																																																	
Operation Characteristics																																																	
<table><tr><th colspan="4">Vehicles Operated at Maximum Service</th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th></tr><tr><th>Mode</th><th>Directly Operated</th><th>Purchased Transportation</th><th>Operating Expenses</th><th>Fare Revenues</th><th>Uses of Capital Funds</th><th>Annual Unlinked Trips</th><th>Annual Vehicle Revenue Miles</th><th>Annual Vehicle Revenue Hours</th><th></th></tr><tr><td>Demand Response</td><td>1</td><td>-</td><td>\$22,578</td><td>\$5,662</td><td>\$0</td><td>4,137</td><td>6,718</td><td>1,650</td><td></td></tr><tr><td>Total</td><td>1</td><td>-</td><td>\$22,578</td><td>\$5,662</td><td>\$0</td><td>4,137</td><td>6,718</td><td>1,650</td><td></td></tr></table>										Vehicles Operated at Maximum Service										Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Demand Response	1	-	\$22,578	\$5,662	\$0	4,137	6,718	1,650		Total	1	-	\$22,578	\$5,662	\$0	4,137	6,718	1,650	
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Performance Measures																																																	
<table><tr><th colspan="4">Service Efficiency</th><th colspan="6">Service Effectiveness</th></tr><tr><th>Mode</th><th colspan="2">Operating Expenses per Vehicle Revenue Mile</th><th colspan="2">Operating Expenses per Vehicle Revenue Hour</th><th>Mode</th><th>Operating Expenses per Unlinked Passenger Trip</th><th>Unlinked Trips per Vehicle Revenue Mile</th><th colspan="2">Unlinked Trips per Vehicle Revenue Hour</th></tr><tr><td>Demand Response</td><td colspan="2">\$3.36</td><td colspan="2">\$13.68</td><td>Demand Response</td><td>\$5.46</td><td>0.6</td><td colspan="2">2.5</td></tr><tr><td>Total</td><td colspan="2">\$3.36</td><td colspan="2">\$13.68</td><td>Total</td><td>\$5.46</td><td>0.6</td><td colspan="2">2.5</td></tr></table>										Service Efficiency				Service Effectiveness						Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		Demand Response	\$3.36		\$13.68		Demand Response	\$5.46	0.6	2.5		Total	\$3.36		\$13.68		Total	\$5.46	0.6	2.5	
Service Efficiency				Service Effectiveness																																													
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