http://www.hoisingtonks.org
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Hoisington Commission on Aging/City of Hoisington
2020 Annual Agency Profile

General Information

Service Consumption

5,394 **Annual Unlinked Trips (UPT)**

Service Supplied

7,032 **Annual Vehicle Revenue Miles (VRM)**
929 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$31,370 **Total Operating Expenses**

Database Information

NTDID: 7R02-70115
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles	1
Service Vehicles	-
Facilities	-

Financial Information

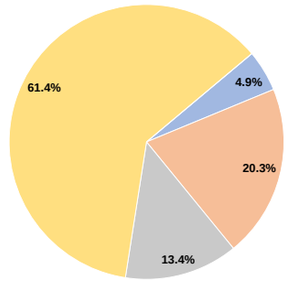
Sources of Operating Funds Expended

Fare Revenues	$1,530	4.9%
Local Funds	$6,381	20.3%
State Funds	$4,190	13.4%
Federal Assistance	$19,269	61.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$31,370**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$31,370	$1,530	$0	5,394	7,032	929
Total	**1**	**-**	**$31,370**	**$1,530**	**$0**	**5,394**	**7,032**	**929**

Performance Measures

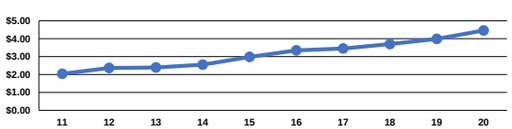
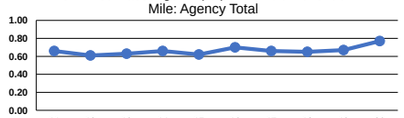
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.46	$33.77
Total	**$4.46**	**$33.77**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.82	0.8	5.8
Total	**$5.82**	**0.8**	**5.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total