

General Information

Service Consumption

5,742 Annual Unlinked Trips (UPT)

Service Supplied

21,466 Annual Vehicle Revenue Miles (VRM)

1,207 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$56,606 Total Operating Expenses

Database Information

NTIDID: 7R02-70105

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTIDID: 7R02

Assets

Revenue Vehicles

3

Service Vehicles

-

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,886	8.6%
Local Funds	\$8,976	15.9%
State Funds	\$5,743	10.1%
Federal Assistance	\$37,001	65.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$56,606	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,736	14.8%
State Funds	\$0	0.0%
Federal Assistance	\$32,961	85.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,697	100.0%

Operating Funding Sources

Capital Funding Sources

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	2	-	\$56,606	\$4,886
Total	2	-	\$56,606	\$4,886

Uses of Capital Funds

\$38,697

Annual Unlinked Trips

5,742

Annual Vehicle Revenue Miles

21,466

Annual Vehicle Revenue Hours

1,207

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$46.90
Total	\$2.64	\$46.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.86	0.3	4.8
Total	\$9.86	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total