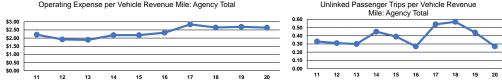
Financial Information General Information Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** \$4,886 Fare Revenues 8.6% Service Consumption \$8,976 15.9% Local Funds 5,742 Annual Unlinked Trips (UPT) State Funds \$5,743 10.1% Federal Assistance \$37,001 65.4% Service Supplied 0.0% Other Funds \$0 8.6% 65.4% 21,466 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$56,606 100.0% 1,207 Annual Vehicle Revenue Hours (VRH) 14.8% Sources of Capital Funds Expended Summary of Operating Expenses (OE) \$56,606 Total Operating Expenses 85.2% Fare Revenues \$0 0.0% 15.9% Local Funds \$5,736 14.8% Database Information Assets State Funds \$0 0.0% NTDID: 7R02-70105 **Revenue Vehicles** 3 Federal Assistance \$32,961 85.2% Reporter Type: Rural General Public Transit Service Vehicles Other Funds \$0 0.0% 10.1% -Asset Type: Tier II Facilities Total Capital Funds Expended \$38,697 100.0% -Sponsor NTDID: 7R02

Modal Characteristics

Operation Characteristics								
	Vehicles Operated							
	at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Unlinked Trips		Revenue Miles	Revenue Hours
Demand Response	2	-	\$56,606	\$4,886	\$38,697	5,742	21,466	1,207
Total	2	-	\$56,606	\$4,886	\$38,697	5,742	21,466	1,207

Performance Measures

	Service Effi	ciency		Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.64	\$46.90	Demand Response	\$9.86	0.3	4.8
Total	\$2.64	\$46.90	Total	\$9.86	0.3	4.8
One sections Frances and Matrices Developed Miles A						



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%