

General Information

Service Consumption
5,161 Annual Unlinked Trips (UPT)

Service Supplied
3,271 Annual Vehicle Revenue Miles (VRM)
345 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$23,980 Total Operating Expenses

Database Information
NTDID: 7R02-70094
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

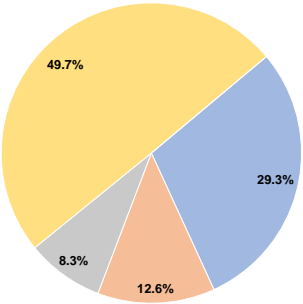
Assets
Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$7,018	29.3%	
Local Funds	\$3,031	12.6%	
State Funds	\$2,001	8.3%	
Federal Assistance	\$11,930	49.7%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended		\$23,980	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended		\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$23,980	\$7,018	\$0	5,161	3,271	345
Total	1	-	\$23,980	\$7,018	\$0	5,161	3,271	345

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$7.33	\$69.51	Demand Response	\$4.65	1.6 / 15.0
Total	\$7.33	\$69.51	Total	\$4.65	1.6 / 15.0

