

General Information

Service Consumption

3,354 Annual Unlinked Trips (UPT)

Service Supplied

11,617 Annual Vehicle Revenue Miles (VRM)  
791 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$68,971 Total Operating Expenses

Database Information

NTDID: 7R02-70084  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2  
Service Vehicles -  
Facilities -

Financial Information

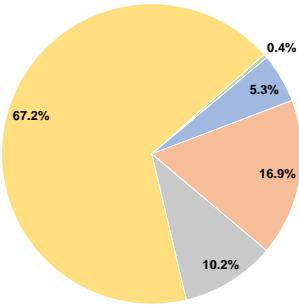
Sources of Operating Funds Expended

Fare Revenues	\$3,675	5.3%
Local Funds	\$11,669	16.9%
State Funds	\$7,011	10.2%
Federal Assistance	\$46,329	67.2%
Other Funds	\$287	0.4%
Total Operating Funds Expended	\$68,971	100.0%

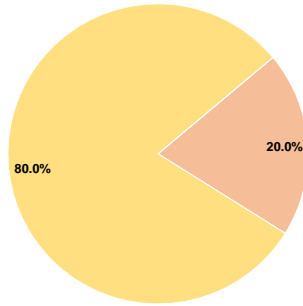
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,664	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,656	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,320	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 75%  
Facility - Administrative / Maintenance Facilities - 25%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 25%  
Rolling Stock - MV - Minivan - 25%  
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$68,971	\$3,675	\$63,320	3,354	11,617	791
Total	2	-	\$68,971	\$3,675	\$63,320	3,354	11,617	791

Performance Measures

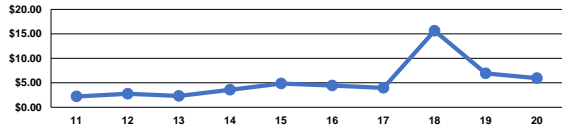
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.94	\$87.19
Total	\$5.94	\$87.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.56	0.3	4.2
Total	\$20.56	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

