

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,067	11.1%
Local Funds	\$13,775	16.9%
State Funds	\$8,193	10.1%
Federal Assistance	\$49,361	60.7%
Other Funds	\$975	1.2%

Total Operating Funds Expended	\$81,371
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Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended	\$0
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Assets

Revenue Vehicles	2
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Service Vehicles

Facilities

Sponsor NTDID: 7R02

Modal Characteristics

Vehicles Operated at Maximum Service

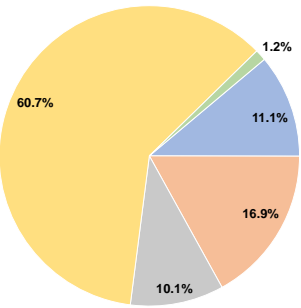
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$81,371	\$9,067	\$0	9,236	35,291	4,473
Total	2	-	\$81,371	\$9,067	\$0	9,236	35,291	4,473

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$18.19
Total	\$2.31	\$18.19

Service Effectiveness

	Operating Expenses		
	per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$8.81	0.3	2.1
Total	\$8.81	0.3	2.1



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%