

General Information			Financial Information			Performance Measure Targets - 2021		
<b>Service Consumption</b> 46,821 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$58,145 8.1% Local Funds \$112,191 15.5% State Funds \$64,186 8.9% Federal Assistance \$487,069 67.5% Other Funds \$0 0.0% Total Operating Funds Expended \$721,591 100.0%			<b>Operating Funding Sources</b> 		
<b>Service Supplied</b> 121,266 Annual Vehicle Revenue Miles (VRM) 9,812 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%		
<b>Summary of Operating Expenses (OE)</b> \$721,591 Total Operating Expenses								
<b>Database Information</b> NTDID: 7R02-70060 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R02			<b>Assets</b> Revenue Vehicles 11 Service Vehicles - Facilities 1					

Modal Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$639,785	\$43,294	\$0	38,166	110,547	9,146
Bus	1	-	\$81,806	\$14,851	\$0	8,655	10,719	666
Total	11	-	\$721,591	\$58,145	\$0	46,821	121,266	9,812

Performance Measures				Service Effectiveness			
Service Efficiency				Operating Expenses per Unlinked Passenger Trip			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.79	\$69.95		Demand Response	\$16.76	0.3	4.2
Bus	\$7.63	\$122.83		Bus	\$9.45	0.8	13.0
Total	\$5.95	\$73.54		Total	\$15.41	0.4	4.8

