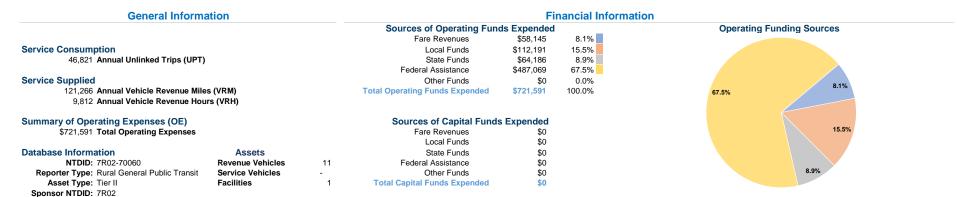
1205 E 22Nd St P.O. Box 1016 Hays, Ks 67601-1016



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 75%

Facility - Administrative / Maintenance Facilities - 25%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operating Fare **Uses of Capital Annual Vehicle Annual Vehicle** Purchased Funds Annual Unlinked Trips Mode Operated Transportation Expenses Revenues Revenue Miles Revenue Hours Demand Response 10 \$639,785 \$43,294 38,166 110,547 9,146 Bus \$81,806 \$14,851 \$0 8,655 10,719 666 \$58,145 46,821 121,266 9,812 Total 11 \$721,591 \$0

Modal Characteristics

Performance Measures

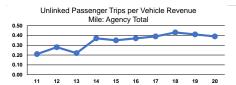
\$7.00 \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00

Operating Expense per Vehicle Revenue Mile: Agency Total

15

Service Efficiency

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$5.79 \$69.95 \$7.63 \$122.83 Bus Total \$5.95 \$73.54



Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
\$16.76	0.3	4.2	
\$9.45	0.8	13.0	
\$15.41	0.4	4.8	
	Passenger Trip \$16.76 \$9.45	per Unlinked Passenger Trip \$16.76 \$9.45 \$0.8	Per Unlinked Unlinked Trips per Vehicle Revenue Mile \$16.76 0.3 \$9.45 0.8 Unlinked Trips per Vehicle Revenue Hour \$13.0