

General Information

Service Consumption

104,334 Annual Unlinked Trips (UPT)

Service Supplied

218,332 Annual Vehicle Revenue Miles (VRM)
20,981 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$943,541 Total Operating Expenses

Database Information

NTDID: 7R01-70256
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R01

Assets

Revenue Vehicles 44
Service Vehicles -
Facilities 4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$82,967	8.8%
Local Funds	\$7,759	0.8%
State Funds	\$372,106	39.4%
Federal Assistance	\$480,709	50.9%
Other Funds	\$0	0.0%

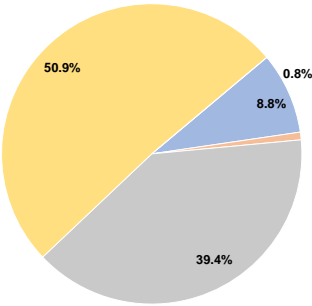
Total Operating Funds Expended \$943,541

Sources of Capital Funds Expended

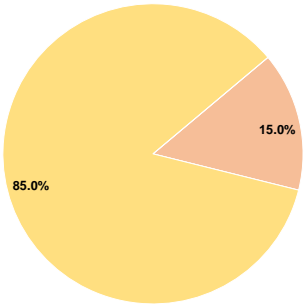
Fare Revenues	\$0	0.0%
Local Funds	\$26,699	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$151,287	85.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$177,986

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 52%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 9%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - MV - Minivan - 23%
Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$943,541	\$82,967	\$177,986	104,334	218,332	20,981
Total	25	-	\$943,541	\$82,967	\$177,986	104,334	218,332	20,981

Performance Measures

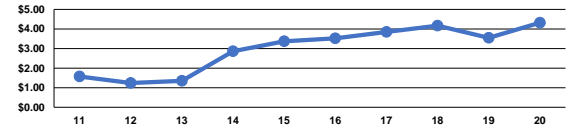
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$44.97
Total	\$4.32	\$44.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.04	0.5	5.0
Total	\$9.04	0.5	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

