Financial Information

### Performance Measure Targets - 2021

- **Performance Measure - Asset Type - Target % not in State of Good Repair**
  - Equipment - Trucks and other Rubber Tire Vehicles - 50%
  - Facility - Administrative / Maintenance Facilities - 0%
  - Rolling Stock - AD - Automobile - 52%
  - Rolling Stock - BR - Over-the-road Bus - 0%
  - Rolling Stock - BU - Bus - 9%
  - Rolling Stock - CU - Cutaway - 43%
  - Rolling Stock - MV - Minivan - 23%
  - Rolling Stock - VN - Van - 55%

### Operating Funding Sources

- **Fare Revenues**
  - $141,392
  - 4.6%
- **Fare Revenues**
  - $0
  - 0.0%
- **Other Funds**
  - $0
  - 0.0%
- **Federal Assistance**
  - $2,463,946
  - 79.4%
- **State Funds**
  - $497,120
  - 16.0%
- **Local Funds**
  - $0
  - 0.0%

### Capital Funding Sources

- **Federal Assistance**
  - $2,463,946
  - 79.4%
- **State Funds**
  - $497,120
  - 16.0%
- **Local Funds**
  - $0
  - 0.0%

### Sources of Operating Funds Expended

- **Fare Revenues**
  - $141,392
  - 4.6%
- **Fare Revenues**
  - $0
  - 0.0%
- **Other Funds**
  - $0
  - 0.0%
- **Federal Assistance**
  - $2,463,946
  - 79.4%
- **State Funds**
  - $497,120
  - 16.0%
- **Local Funds**
  - $0
  - 0.0%

### Sources of Capital Funds Expended

- **Federal Assistance**
  - $2,463,946
  - 79.4%
- **State Funds**
  - $497,120
  - 16.0%
- **Local Funds**
  - $0
  - 0.0%

### Summary of Operating Expenses (OE)

- Total Operating Funds Expended: $3,102,458
- Total Operating Expenses: $1,305,435
- Federal Assistance: $2,463,946
- State Funds: $497,120
- Local Funds: $0
- Other Funds: $0

### Summary of Capital Funds Expended

- Total Capital Funds Expended: $1,969,472
- Federal Assistance: $390,578
- State Funds: $273,459
- Local Funds: $1,305,435
- Other Funds: $0

### Database Information

- NTDID: 7R01-70242
- Reporter Type: Rural General Public Transit
- Service Type: Tier II
- Sponsor NTDID: 7R01

### Modal Characteristics

#### Demand Response

- Total: 56
- Operating Expense per Vehicle Revenue Mile: $1.89
- Unlinked Trips per Vehicle Revenue Mile: 1.98
- Operating Expenses per Vehicle Revenue Mile: $3,102,458
- Unlinked Trips per Vehicle Revenue Hour: 2.0
- Operating Expenses per Vehicle Revenue Hour: $115.00

#### Service Efficiency

- Service Efficiency
  - Operating Expense per Vehicle Revenue Mile: $1.89
  - Unlinked Trips per Vehicle Revenue Mile: 1.98
  - Operating Expenses per Vehicle Revenue Hour: $115.00
  - Unlinked Trips per Vehicle Revenue Hour: 2.0

### Performance Measures

#### Service Effectiveness

- Unlinked Passenger Trips per Vehicle Revenue Mile: 0.00
- Unlinked Trip Efficiency: 2.0
- Total: 56
- Unlinked Trips per Vehicle Revenue Mile: 1.98
- Operating Expense per Vehicle Revenue Mile: $1.89
- Operating Expenses per Vehicle Revenue Mile: $3,102,458