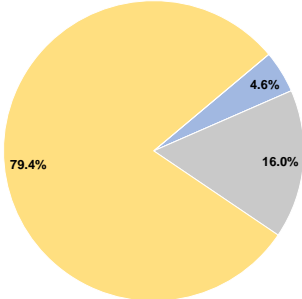
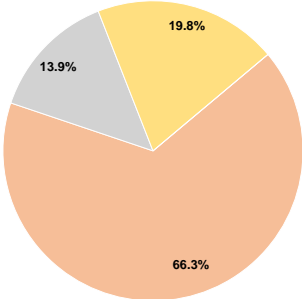
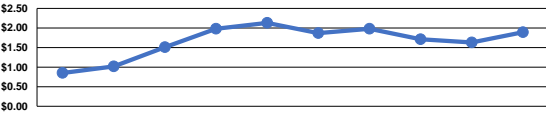
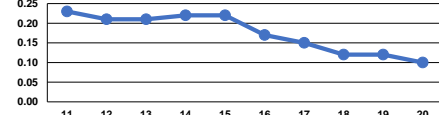


General Information				Financial Information				Performance Measure Targets - 2021											
<b>Service Consumption</b> 162,620 <b>Annual Unlinked Trips (UPT)</b>				<b>Sources of Operating Funds Expended</b> Fare Revenues \$141,392 4.6% Local Funds \$0 0.0% State Funds \$497,120 16.0% Federal Assistance \$2,463,946 79.4% Other Funds \$0 0.0% <b>Total Operating Funds Expended \$3,102,458 100.0%</b>				<b>Operating Funding Sources</b> 				<b>Capital Funding Sources</b> 				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 20% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 52% Rolling Stock - BR - Over-the-road Bus - 0% Rolling Stock - BU - Bus - 9% Rolling Stock - CU - Cutaway - 43% Rolling Stock - MV - Minivan - 23% Rolling Stock - VN - Van - 55%			
<b>Service Supplied</b> 1,640,474 <b>Annual Vehicle Revenue Miles (VRM)</b> 79,481 <b>Annual Vehicle Revenue Hours (VRH)</b>				<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 0.0% Local Funds \$1,305,435 66.3% State Funds \$273,459 13.9% Federal Assistance \$390,578 19.8% Other Funds \$0 0.0% <b>Total Capital Funds Expended \$1,969,472 100.0%</b>															
<b>Summary of Operating Expenses (OE)</b> \$3,102,458 <b>Total Operating Expenses</b>																			
<b>Database Information</b> NTDID: 7R01-70242 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R01				<b>Assets</b> Revenue Vehicles 72 Service Vehicles - Facilities 1															
Modal Characteristics																			
<b>Operation Characteristics</b>																			
				<b>Vehicles Operated at Maximum Service</b>															
<b>Mode</b>		<b>Directly Operated</b>		<b>Purchased Transportation</b>		<b>Operating Expenses</b>		<b>Fare Revenues</b>		<b>Uses of Capital Funds</b>		<b>Annual Unlinked Trips</b>		<b>Annual Vehicle Revenue Miles</b>		<b>Annual Vehicle Revenue Hours</b>			
Demand Response		56		-		\$3,102,458		\$141,392		\$1,969,472		162,620		1,640,474		79,481			
Total		56		-		\$3,102,458		\$141,392		\$1,969,472		162,620		1,640,474		79,481			
Performance Measures																			
				<b>Service Efficiency</b>								<b>Service Effectiveness</b>							
<b>Mode</b>		<b>Operating Expenses per Vehicle Revenue Mile</b>				<b>Operating Expenses per Vehicle Revenue Hour</b>				<b>Mode</b>		<b>Operating Expenses per Unlinked Passenger Trip</b>		<b>Unlinked Trips per Vehicle Revenue Mile</b>		<b>Unlinked Trips per Vehicle Revenue Hour</b>			
Demand Response		\$1.89				\$39.03				Demand Response		\$19.08		0.1		2.0			
Total		\$1.89				\$39.03				Total		\$19.08		0.1		2.0			
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div></div> <div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div>																			