

General Information

Service Consumption

99,784 Annual Unlinked Trips (UPT)

Service Supplied

240,697 Annual Vehicle Revenue Miles (VRM)
20,472 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,296,539 Total Operating Expenses

Database Information

NTDID: 7R01-70118
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R01

Assets

Revenue Vehicles 18
Service Vehicles 1
Facilities 1

Financial Information

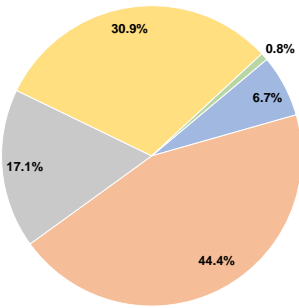
Sources of Operating Funds Expended

| | | |
|--------------------------------|-------------|--------|
| Fare Revenues | \$86,878 | 6.7% |
| Local Funds | \$576,159 | 44.4% |
| State Funds | \$222,350 | 17.1% |
| Federal Assistance | \$400,903 | 30.9% |
| Other Funds | \$10,249 | 0.8% |
| Total Operating Funds Expended | \$1,296,539 | 100.0% |

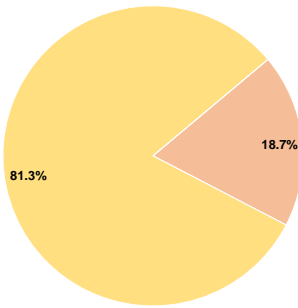
Sources of Capital Funds Expended

| | | |
|------------------------------|-----------|--------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$32,803 | 18.7% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$142,253 | 81.3% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$175,056 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 52%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 9%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - MV - Minivan - 23%
Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

| Mode | Vehicles Operated at Maximum Service | | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--------------------------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| | Directly Operated | Purchased Transportation | | | | | | |
| Demand Response | 3 | - | \$443,497 | \$17,065 | \$44,177 | 18,944 | 77,725 | 6,736 |
| Bus | 5 | - | \$853,042 | \$69,813 | \$130,879 | 80,840 | 162,972 | 13,736 |
| Total | 8 | - | \$1,296,539 | \$86,878 | \$175,056 | 99,784 | 240,697 | 20,472 |

Performance Measures

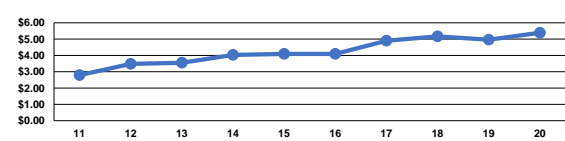
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.71 | \$65.84 |
| Bus | \$5.23 | \$62.10 |
| Total | \$5.39 | \$63.33 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$23.41 | 0.2 | 2.8 |
| Bus | \$10.55 | 0.5 | 5.9 |
| Total | \$12.99 | 0.4 | 4.9 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

