http://www.muscatineiowa.gov
215 Sycamore St
Muscatine, Ia 52761-3839

City of Muscatine, dba: MuscaBus
2020 Annual Agency Profile

General Information

Service Consumption

113,961 **Annual Unlinked Trips (UPT)**

Service Supplied

234,063 **Annual Vehicle Revenue Miles (VRM)**
17,901 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$941,094 **Total Operating Expenses**

Database Information

NTDID: 7R01-70101
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R01

Assets

Revenue Vehicles	12
Service Vehicles	-
Facilities	-

Financial Information

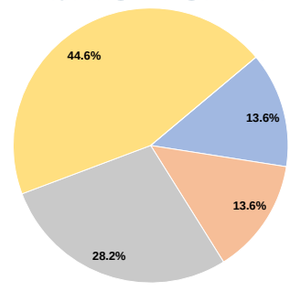
Sources of Operating Funds Expended

Fare Revenues	$127,829	13.6%
Local Funds	$128,241	13.6%
State Funds	$265,187	28.2%
Federal Assistance	$419,837	44.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$941,094**	100.0%

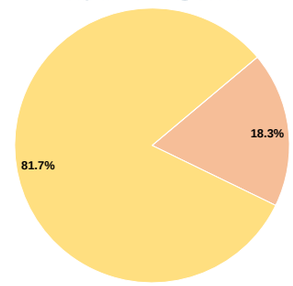
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$49,729	18.3%
State Funds	$0	0.0%
Federal Assistance	$221,913	81.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$271,642**	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 52%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 9%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - MV - Minivan - 23%
Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$501,122	$71,456	$179,627	29,301	122,916	9,204
Bus	4	-	$439,972	$56,373	$92,015	84,660	111,147	8,697
Total	**9**	**-**	**$941,094**	**$127,829**	**$271,642**	**113,961**	**234,063**	**17,901**

Performance Measures

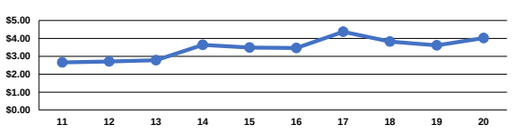
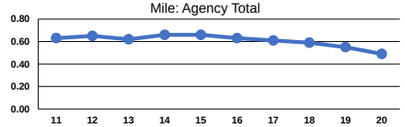
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.08	$54.45
Bus	$3.96	$50.59
Total	**$4.02**	**$52.57**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.10	0.2	3.2
Bus	$5.20	0.8	9.7
Total	**$8.26**	**0.5**	**6.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total