

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL
35 **Square Miles**
52,900 **Population**
478 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

586 **Square Miles**
78,871 **Population**

Service Consumption

198,462 **Annual Unlinked Trips (UPT)**

Service Supplied

1,371,060 **Annual Vehicle Revenue Miles (VRM)**
82,274 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70051
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 7R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$666,161	23.4%
Local Funds	\$460,923	16.2%
State Funds	\$15,652	0.5%
Federal Assistance	\$1,506,318	52.8%
Other Funds	\$201,328	7.1%
Total Operating Funds Expended	\$2,850,382	100.0%

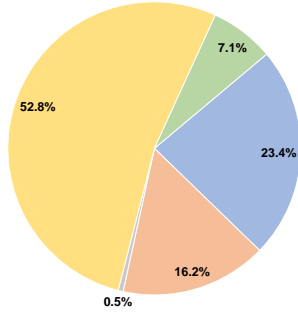
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,403	10.8%
State Funds	\$0	0.0%
Federal Assistance	\$432,087	81.1%
Other Funds	\$43,517	8.2%
Total Capital Funds Expended	\$533,007	100.0%

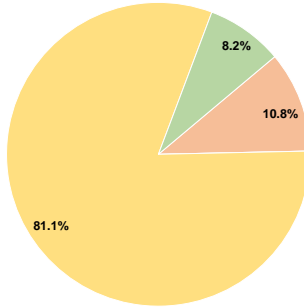
Assets

Revenue Vehicles	52
Service Vehicles	2
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 60%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 45%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	24	-	\$2,547,942	\$541,903	\$505,478	116,167	1,097,033	67,240	2.5
Bus	3	-	\$172,086	\$11,374	\$0	51,437	110,541	8,384	11.0
Vanpool	3	-	\$130,354	\$112,884	\$27,529	30,858	163,486	6,650	1.0
Total	30	-	\$2,850,382	\$666,161	\$533,007	198,462	1,371,060	82,274	

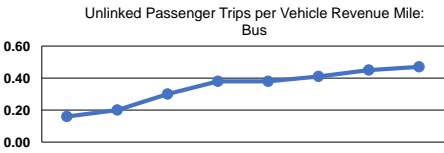
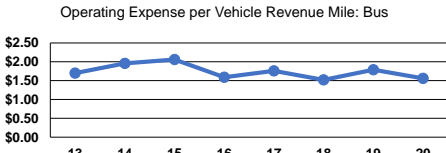
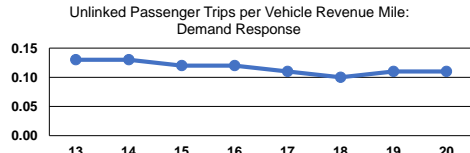
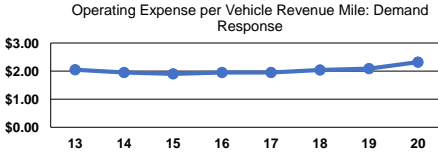
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$37.89
Bus	\$1.56	\$20.53
Vanpool	\$0.80	\$19.60
Total	\$2.08	\$34.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.93	0.1	1.7
Bus	\$3.35	0.5	6.1
Vanpool	\$4.22	0.2	4.6
Total	\$14.36	0.1	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

