

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO
40 Square Miles
58,533 Population
452 Pop. Rank out of 498 UZAs

Service Area Statistics

38 Square Miles
42,708 Population

Service Consumption

212,433 Annual Unlinked Trips (UPT)

Service Supplied

469,533 Annual Vehicle Revenue Miles (VRM)
35,982 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70043
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$118,258	5.1%
Local Funds	\$631,163	27.3%
State Funds	\$190,523	8.2%
Federal Assistance	\$1,334,929	57.7%
Other Funds	\$39,000	1.7%
Total Operating Funds Expended	\$2,313,873	100.0%

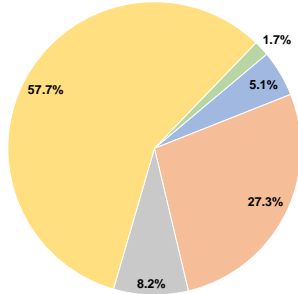
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,926	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,754	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,680	100.0%

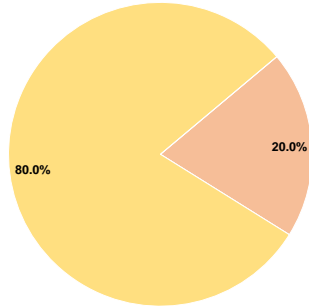
Assets

Revenue Vehicles	22
Service Vehicles	3
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 75%
Rolling Stock - BU - Bus - 67%
Rolling Stock - CU - Cutaway - 70%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$904,724	\$44,706	\$0	38,892	181,493	18,870	5.6
Bus	9	-	\$1,409,149	\$73,552	\$69,680	173,541	288,040	17,112	12.6
Total	19	-	\$2,313,873	\$118,258	\$69,680	212,433	469,533	35,982	

Performance Measures

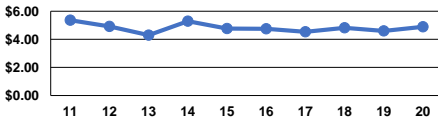
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$47.95
Bus	\$4.89	\$82.35
Total	\$4.93	\$64.31

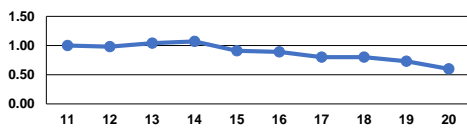
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.26	0.2	2.1
Bus	\$8.12	0.6	10.1
Total	\$10.89	0.5	5.9

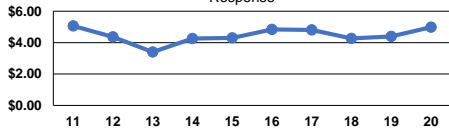
Operating Expense per Vehicle Revenue Mile: Bus



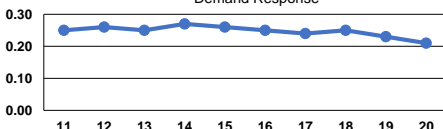
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.