Joplin, Mo 64801-2316

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Joplin, MO Fare Revenues \$129,185 64 Square Miles Local Funds \$139,580 12.0% 82,775 Population State Funds \$11,510 1.0% 347 Pop. Rank out of 498 UZAs \$881.645 75.9% Federal Assistance Other UZAs Served Other Funds \$0 0.0% 0 Missouri Non-UZA Total Operating Funds Expended \$1.161.920 100.0% 11.1% Service Area Statistics 105 Square Miles **Sources of Capital Funds Expended** 75.9% 75,000 Population Fare Revenues 0.0% \$0 Local Funds \$7,069 6.9% 12.0% **Service Consumption** State Funds \$0 0.0% 76,574 Annual Unlinked Trips (UPT) Federal Assistance \$95,311 93.1% 93.1% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$102,380 100.0% 1.0% 254,877 Annual Vehicle Revenue Miles (VRM) 21,048 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles **Database Information** Service Vehicles 0 NTDID: 70040 Facilities Asset Type: Tier II 2 Reporter Type: Reduced Reporter Sponsor NTDID:

Modal Characteristics

Operation Characteristics

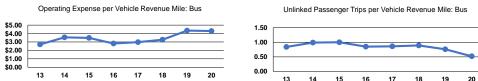
Vehicles Operated at Maximum Service

Service Efficiency

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	6	-	\$775,001	\$78,144	\$53,535	30,057	164,988	13,821	4.4
Bus	3	-	\$386,919	\$51,041	\$48,845	46,517	89,889	7,227	4.2
Total	9	-	\$1,161,920	\$129,185	\$102,380	76,574	254,877	21,048	

Performance Measures

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$4.70 \$56.07 \$4.30 \$53.54 Bus Total \$4.56 \$55.20





Service Effectiveness

Mr. David Hertzberg

Performance Measure Targets - 2021

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 20%

Performance Measure - Asset Type - Target % not in State of Good Repair

417-624-0820



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.