Performance Measure Targets - 2021

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 15%

Performance Measure - Asset Type - Target % not in State of Good Repair

			General Infor	mation							Financial I	nformatic	on	
Urbanized Area Statistics - 2010 Census lowa City, IA 46 Square Miles 106,621 Population 290 Pop. Rank out of 498 UZAs		Service Consumption 3.926,419 Annual Passenger Miles (PMT) 2.787,795 Annual Unlinked Trips (UPT) 10.322 Average Weekday Unlinked Trips 3,481 Average Saturday Unlinked Trips				Database Information NTDID: 70019 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:			Sources of Operating Fares and Directly Generated Local Funds State Funds Federal Assistance		Funds Expended \$2,457,455 \$0 \$786,232 \$652,510	63.1% 0.0% 20.2% 16.7%	Operating Funding Sou	
		2,321 A	verage Sunday Un	linked Trips							AD 000 (07			
						Assets		lota	I Operating	Funds Expended	\$3,896,197	100.0%		
Service Area Statistics		Service Supplied				Revenue Vehicles			Sources of Capital Funds E		Funds Expended		63.1%	
30 Square Miles		653,053 Annual Vehicle Revenue Miles (VRM)				Service Vehicles		Fares	s and Direct	ly Generated	\$283,816	21.2%	63.1%	
78,440 Population		73,139 Annual Vehicle Revenue Hours (VRH) 28 Vehicles Operated in Maximum Service (VOMS)				Facilities	1	Local Funds State Funds		\$0 \$0	0.0%			
						Frack Miles					0.0%			
		36 V	ehicles Available f	or Maximum Service	(VAMS) I	Lane Miles			Federa	al Assistance	\$1,054,646	78.8%		
			Modal Charac	teristics				т	otal Canita	Funds Expended	\$1.338.462	100.0%	Capital Funding Source	
	Vehicles O	perated							otal ouplia		\$1,000,102			
Modal Overview	in Maximum			Use	es of Capital Funds			Summary of Operatir			ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and						5 10 00 (0)			
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$2,841,752	73.2%		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0		Materials	and Supplies	\$649,700	16.7%	78.8%	
Bus	25	-	\$1,338,462	\$0	\$0	\$0	\$1,338,462			ansportation	\$0	0.0%		
Fotal	28		\$1,338,462	\$0	\$0	\$0	\$1,338,462	Ot		ng Expenses	\$393,100	10.1%		
										erating Expenses	\$3,884,552	100.0%		
									urchased Ti	Expenditures ransportation d Separately)	\$11,645 \$0			
Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Gu	uideway	Vehicles Available for Maximum	Vehicles Operated in		Percent Average Flee	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		te Miles	Service	Maximum Service		pare Vehicles Age in Years	
Demand Response	\$453,701	so	S0	23,307	6.441	32,728	8.866	Nou	0.0	6	3	5	100.0% 12.	
Bus	\$3,430,851	\$0 \$0	\$1.338.462	3.903.112	2,781,354	620.325	64.273		0.0	30	25		20.0% 10.	
Fotal	\$3,884,552	\$0	\$1,338,462	3,926,419	2,787,795	653,053	73,139		0.0	36	28		22.2%	
Performance Measures		So	rvice Efficiency							Service Effect	wonoss			
		rating Expenses per Operating Expenses per					Operating Expenses pe						Unlinked Trips pe	
Node	Ve	ehicle Revenue Mile	Vel	hicle Revenue Hour		Vode		Mile		ed Passenger Trip	Vehicle Rev	enue Mile	Vehicle Revenue Hou	
Demand Response		\$13.86		\$51.17		Demand Response		\$19.47		\$70.44		0.2	0.	
Bus		\$5.53		\$53.38		Bus		\$0.88		\$1.23		4.5	43.	
Total		\$5.95		\$53.11	T	Total		\$0.99		\$1.39		4.3	38.	
Operating Expense per Vehicle Revenue Mile: Bus Bus Bus			0	Revenu	nger Trip per Vehicle le Mile: Bus	Mile: Demand Response			Demand Res			sponse Revenue Mile: Demand Response		
.00	\$1.00			8.00		\$15.00			\$25.00 \$20.00		0.25			
4.00	\$0.60			4.00		\$10.00			\$15.00		0.15			
	\$0.20			2.00		\$5.00			\$5.00	-	0.05			
.00				0.00					\$0.00		0.00			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.