General Information								Financial Information					Performance Measure Targets - 2021	
Urbanized Area Statistics - 2010 Census Wichita, KS		Service Consumption 5,109,110 Annual Passenger Miles (PMT)				Database I	nformation	Sources of Operating Funds Expended Operating Funding Sources					Performance Measure - Asset Type - Target % not in State of Good	
						NTDID: 7	0015	Fares and Directly Generated		\$1,243,795	9.8%	9.8%		Equipment - Automobiles - 0%
215 Square Miles		830.293 A	nnual Unlinked Tri	ps (UPT)		Reporter Type: F	ull Reporter		Local Funds	\$4,166,832	33.0%			Equipment - Trucks and other Rubber Tire Vehicles - 25%
472,870 Population 83 Pop. Rank out of 498 UZAs		2,815 Average Weekday Unlinked Trips 1,674 Average Saturday Unlinked Trips				Asset Type: Tier II Sponsor NTDID:			State Funds	\$1,212,080	9.6% 47.6%			Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0%
									Federal Assistance	\$6,021,570		47.6%		
			verage Sunday Un	•		0000000000000				\$0,021,010			9.8%	Rolling Stock - BU - Bus - 0%
		0 A	verage Sunday On	lilikeu mps				Total On	rating Funds Expended	\$12.644.277	100.0%		3.078	Rolling Stock - CU - Cutaway - 52%
						Annala		Total Opt	Frating Funds Expended	\$12,044,277	100.0%			Rolling Stock - CO - Culaway - 52%
					_	Assets								
Service Area Statistics		Service Supplied 2,237,524 Annual Vehicle Revenue Miles (VRM)				Revenue Vehicles	83	Sources of Capital			0.00/	9.6%	33.0%	
164 Square Miles						Service Vehicles	9	Fares and	Directly Generated	\$16,500	0.2%			
395,745 Population			nnual Vehicle Rev			Facilities	3		Local Funds	\$1,145,942	15.8%			
				n Maximum Service (		Frack Miles			State Funds	\$0	0.0%			
		74 <b>V</b>	ehicles Available f	or Maximum Service	(VAMS) I	Lane Miles			Federal Assistance	\$6,092,226	84.0%			
												Capital Fundir	g Sources	
			Modal Charac	teristics				Total	Capital Funds Expended	\$7,254,668	100.0%			
	Vehicles O	perated												
Modal Overview	in Maximum Service Uses o				es of Capital Fur	of Capital Funds			Summary of Operating			0.2%		
	Directly	Purchased Revenue Systems and			Facilities and					5 10 00 (0 /				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$8,443,403	66.8%		45.000	
Demand Response	20		\$0	\$0	\$0	\$0	\$0	Mat	erials and Supplies	\$1,558,927	12.3%		15.8%	
Bus	39		\$7,187,843	\$66.825	\$0	\$0	\$7,254,668		sed Transportation	\$0	0.0%	84.0%		
Total	59		\$7,187,843	\$66,825	\$0	\$0	\$7,254,668		perating Expenses	\$2,641,549	20.9%			
									tal Operating Expenses	\$12.643.879	100.0%			
									Cash Expenditures	\$398				
									sed Transportation					
									ported Separately)	\$0				
Operation Characteristics								Fixed Guidev	ay Vehicles Available					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	nal for Maximum	Vehicles Operated in		Percent Av	rage Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mi	es Service	Maximum Service	S	pare Vehicles Ag	e in Years <sup>a</sup>	
Demand Response	\$1,983,771	\$175,560	\$0	551.877	59,832	538,714	26,601		0.0 25	20		25.0%	4.3	
Bus	\$10,660,108	\$913,010	\$7,254,668	4,557,233	770,461	1,698,810	124,708		0.0 49	39		25.6%	5.0	
Total	\$12,643,879	\$1,088,570	\$7,254,668	5,109,110	830,293	2,237,524	151,309		0.0 74	59		20.3%		
Performance Measures			rvice Efficiency						Service Effect					
		ating Expenses per		ating Expenses per	_		Operating Expenses p		Operating Expenses per		I Trips per		l Trips per	
Mode	Ve	ehicle Revenue Mile	Ve	hicle Revenue Hour		Mode			Jnlinked Passenger Trip	Vehicle Rev		Vehicle Rev		
Demand Response		\$3.68		\$74.58		Demand Response		\$3.59	\$33.16		0.1		2.2	
Bus		\$6.28 \$5.65		\$85.48 \$83.56		Bus		\$2.34	\$13.84		0.5		6.2	
Total		\$5.65		\$83.56		Fotal		\$2.47	\$15.23		0.4		5.5	
Operating Expense per Vehi	cle Revenue	Operating Expense per	r Passenger Mile	I Inlinked Passe	nger Trip per Vehicle	Oper	ating Expense per Vehicle	Povonuo	Operating Expense per	Passenger Mile	Linlinkod P	assenger Trip per Ve	viclo	
Mile: Bus		Bus			ie Mile: Bus	Oper	Mile: Demand Respons	se	Demand Res			Vile: Demand Respo		
.00	\$2.50			2.00		\$5.00	A	\$5.0		0.15				
5.00	\$2.00			1.50		\$4.00		\$4.0		0.10				
1.00	\$1.50			1.00		\$3.00		\$3.0						
				0.50		\$2.00				0.05				
.00	\$0.50			0.50		\$1.00		\$1.0						

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.