

General Information

Urbanized Area Statistics - 2010 Census

Wichita, KS
215 Square Miles
472,870 Population
83 Pop. Rank out of 498 UZAs

Service Consumption

5,109,110 Annual Passenger Miles (PMT)
830,293 Annual Unlinked Trips (UPT)
2,815 Average Weekday Unlinked Trips
1,674 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70015
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

164 Square Miles
395,745 Population

Service Supplied

2,237,524 Annual Vehicle Revenue Miles (VRM)
151,309 Annual Vehicle Revenue Hours (VRH)
59 Vehicles Operated in Maximum Service (VOMS)
74 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 83
Service Vehicles 9
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Bus	39	-	\$7,187,843	\$66,825	\$0	\$0	\$7,254,668
Total	59	-	\$7,187,843	\$66,825	\$0	\$0	\$7,254,668

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,983,771	\$175,560	\$0	551,877	59,832	538,714	26,601
Bus	\$10,660,108	\$913,010	\$7,254,668	4,557,233	770,461	1,698,810	124,708
Total	\$12,643,879	\$1,088,570	\$7,254,668	5,109,110	830,293	2,237,524	151,309

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$74.58
Bus	\$6.28	\$85.48
Total	\$5.65	\$83.56

Sources of Operating Funds Expended

Fares and Directly Generated \$1,243,795 9.8%
Local Funds \$4,166,832 33.0%
State Funds \$1,212,080 9.6%
Federal Assistance \$6,021,570 47.6%

Total Operating Funds Expended \$12,644,277 100.0%

Sources of Capital Funds Expended

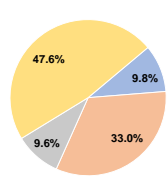
Fares and Directly Generated \$16,500 0.2%
Local Funds \$1,145,942 15.8%
State Funds \$0 0.0%
Federal Assistance \$6,092,226 84.0%

Total Capital Funds Expended \$7,254,668 100.0%

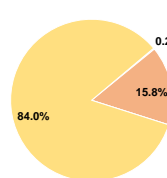
Summary of Operating Expenses (OE)

Labor \$8,443,403 66.8%
Materials and Supplies \$1,558,927 12.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,641,549 20.9%
Total Operating Expenses \$12,643,879 100.0%
Reconciling OE Cash Expenditures \$398
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 52%

Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.