

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Waterloo, IA  
 62 Square Miles  
 113,418 Population  
 278 Pop. Rank out of 498 UZAs

**Service Area Statistics**

51 Square Miles  
 108,519 Population

**Service Consumption**

363,515 Annual Unlinked Trips (UPT)

**Service Supplied**

865,761 Annual Vehicle Revenue Miles (VRM)  
 56,330 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 70013  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$450,329	5.1%
Local Funds	\$1,279,862	14.6%
State Funds	\$185,441	2.1%
Federal Assistance	\$6,755,419	76.9%
Other Funds	\$114,711	1.3%
<b>Total Operating Funds Expended</b>	<b>\$8,785,762</b>	<b>100.0%</b>

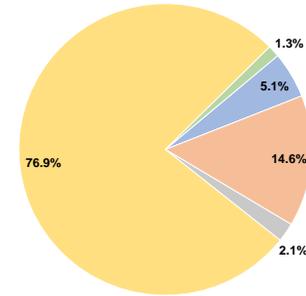
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,319	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$97,319</b>	<b>100.0%</b>

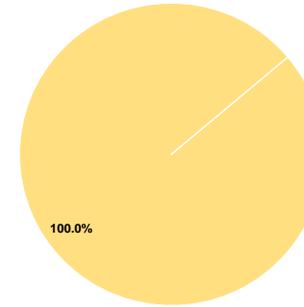
**Assets**

Revenue Vehicles	37
Service Vehicles	1
Facilities	2

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 29%  
 Rolling Stock - CU - Cutaway - 50%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	15	-	\$3,321,934	\$309,664	\$0	50,051	326,037	21,893	6.8
Bus	12	-	\$5,463,828	\$140,665	\$97,319	313,464	539,724	34,437	8.8
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$8,785,762</b>	<b>\$450,329</b>	<b>\$97,319</b>	<b>363,515</b>	<b>865,761</b>	<b>56,330</b>	

**Performance Measures**

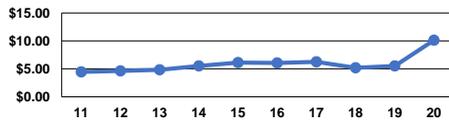
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.19	\$151.73
Bus	\$10.12	\$158.66
<b>Total</b>	<b>\$10.15</b>	<b>\$155.97</b>

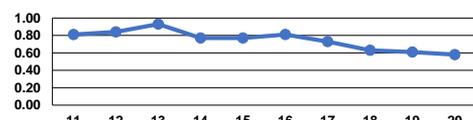
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.37	0.2	2.3
Bus	\$17.43	0.6	9.1
<b>Total</b>	<b>\$24.17</b>	<b>0.4</b>	<b>6.5</b>

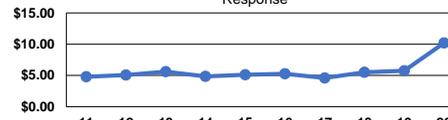
Operating Expense per Vehicle Revenue Mile: Bus



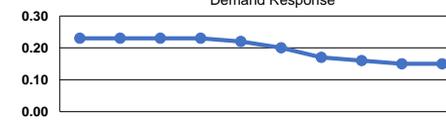
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.