

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dubuque, IA-IL
34 Square Miles
67,818 Population
409 Pop. Rank out of 498 UZAs

Service Area Statistics

26 Square Miles
60,140 Population

Service Consumption

386,773 Annual Unlinked Trips (UPT)

Service Supplied

680,837 Annual Vehicle Revenue Miles (VRM)
56,300 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70011
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$451,292	11.9%
Local Funds	\$901,720	23.9%
State Funds	\$333,988	8.8%
Federal Assistance	\$1,964,830	52.0%
Other Funds	\$128,748	3.4%
Total Operating Funds Expended	\$3,780,578	100.0%

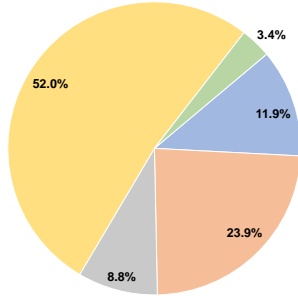
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$309,316	15.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,632,895	84.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,942,211	100.0%

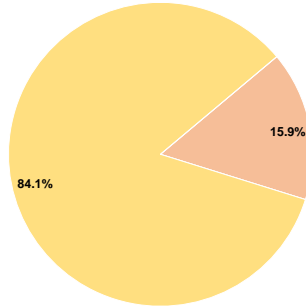
Assets

Revenue Vehicles	34
Service Vehicles	3
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 65%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$1,281,694	\$216,955	\$98,839	53,529	245,186	24,380	8.8
Bus	11	-	\$2,498,884	\$234,337	\$1,843,372	333,244	435,651	31,920	12.1
Total	20	-	\$3,780,578	\$451,292	\$1,942,211	386,773	680,837	56,300	

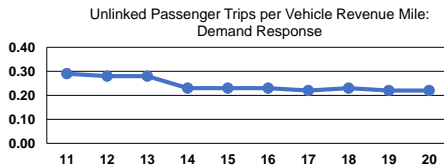
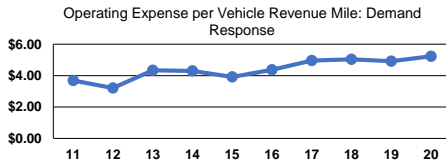
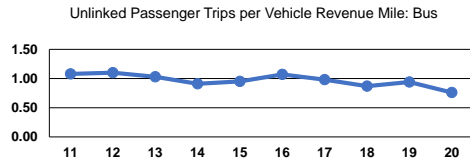
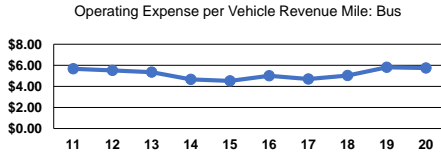
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.23	\$52.57
Bus	\$5.74	\$78.29
Total	\$5.55	\$67.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.94	0.2	2.2
Bus	\$7.50	0.8	10.4
Total	\$9.77	0.6	6.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.