\$0

\$2,301

\$297,864

\$300,165

Des Moines Area Regional Transit Authority 2020 Annual Agency Profile

General Information Financial Information Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** 18.693.112 Annual Passenger Miles (PMT) NTDID: 70010 Fares and Directly Generated \$5,565,186 5.4% 3,753,839 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$21,150,230 62.8% 12,623 Average Weekday Unlinked Trips Asset Type: Tier II \$1,818,557 State Funds 5.4% 15.3% 6,357 Average Saturday Unlinked Trips Sponsor NTDID: Federal Assistance \$5,135,068 15.3% 3,492 Average Sunday Unlinked Trips 16.5% \$33,669,041 **Total Operating Funds Expended** 100.0% Assets Service Supplied **Revenue Vehicles** 262 Sources of Capital Funds Expended 62.8% 5,019,351 Annual Vehicle Revenue Miles (VRM) Service Vehicles Fares and Directly Generated 0.0% 286,778 Annual Vehicle Revenue Hours (VRH) Facilities Local Funds \$612,297 48.5% 205 Vehicles Operated in Maximum Service (VOMS) Track Miles State Funds \$0 0.0% 256 Vehicles Available for Maximum Service (VAMS) Lane Miles Federal Assistance \$649,204 51.5% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$1,261,501 **Vehicles Operated** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Systems and Facilities and Purchased Revenue Transportation Vehicles Guideways Stations Other Total \$22,603,167 70.0%

\$67,566

\$896,071

\$297,864

\$1,261,501

Materials and Supplies

Total Operating Expenses

Purchased Transportation

Other Operating Expenses

Purchased Transportation (Reported Separately)

Reconciling OE Cash Expenditures

\$4,310,796

\$141,908

\$907,044

\$0

\$5,221,396

\$32.277.267

13.4%

0.4%

16.2%

100.0%

Urbanized Area Statistics - 2010 Census

201 Square Miles

136 Square Miles

354,320 Population

85 Pop. Rank out of 498 UZAs

Directly

Operated

23

95

203

450,070 Population

Des Moines, IA

0 Iowa Non-UZA

Modal Overview

Demand Response

Vanpool

Total

Other UZAs Served

Service Area Statistics

Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	ge in Years ^a
Demand Response	\$3,705,257	\$670,305	\$67,566	696,194	84,663	613,057	40,291	0.0	29	25	16.0%	3.9
Bus	\$27,378,273	\$3,831,889	\$896,071	11,799,210	3,502,397	3,021,676	215,876	0.0	123	95	29.5%	9.2
Vanpool	\$1,193,737	\$585,092	\$297,864	6,197,708	166,779	1,384,618	30,611	0.0	104	85	22.4%	4.0
Total	\$32,277,267	\$5,097,296	\$1 261 501	19 603 112	3 753 930	5 019 351	286 778	0.0	256	205	10.0%	

\$0

\$73,920

\$73.920

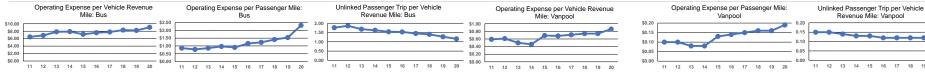
Performance Measures Service Efficiency Service Effectiveness

\$67.566

\$89,161

\$156.727

	Operating Expenses per	Operating Expenses per		Operating Expenses per Passenger	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$6.04	\$91.96	Demand Response	\$5.32	\$43.76	0.1	2.1		
Bus	\$9.06	\$126.82	Bus	\$2.32	\$7.82	1.2	16.2		
Vanpool	\$0.86	\$39.00	Vanpool	\$0.19	\$7.16	0.1	5.4		
Total	\$6.43	\$112.55	Total	\$1.73	\$8.60	0.7	13.1		



\$730,689

\$730.689

Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Ms. Elizabeth Presutti

515-283-8115

Equipment - Automobiles - 0%

Equipment - Trucks and other Rubber Tire Vehicles - 7% Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AB - Articulated Bus - 0%

Rolling Stock - BU - Bus - 15% Rolling Stock - CU - Cutaway - 3% Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 33%