

General Information

Urbanized Area Statistics - 2010 Census

Des Moines, IA

201 Square Miles

450,070 Population

85 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Iowa Non-UZA

Service Consumption

18,693,112 Annual Passenger Miles (PMT)

3,753,839 Annual Unlinked Trips (UPT)

12,623 Average Weekday Unlinked Trips

6,357 Average Saturday Unlinked Trips

3,492 Average Sunday Unlinked Trips

Database Information

NTDID: 70010

Reporter Type: Full Reporter

Asset Type: Tier II

Sponsor NTDID:

Service Area Statistics

136 Square Miles

354,320 Population

Service Supplied

5,019,351 Annual Vehicle Revenue Miles (VRM)

286,778 Annual Vehicle Revenue Hours (VRH)

205 Vehicles Operated in Maximum Service (VOMS)

256 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 262

Service Vehicles 18

Facilities 7

Track Miles

Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,565,186 16.5%

Local Funds \$21,150,230 62.8%

State Funds \$1,818,557 5.4%

Federal Assistance \$5,135,068 15.3%

Total Operating Funds Expended \$33,669,041 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%

Local Funds \$612,297 48.5%

State Funds \$0 0.0%

Federal Assistance \$649,204 51.5%

Total Capital Funds Expended \$1,261,501 100.0%

Operating Funding Sources

Capital Funding Sources

Summary of Operating Expenses (OE)

Labor \$22,603,167 70.0%

Materials and Supplies \$4,310,796 13.4%

Purchased Transportation \$141,908 0.4%

Other Operating Expenses \$5,221,396 16.2%

Total Operating Expenses \$32,277,267 100.0%

Reconciling OE Cash Expenditures \$907,044

Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 0%

Equipment - Trucks and other Rubber Tire Vehicles - 7%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AB - Articulated Bus - 0%

Rolling Stock - BU - Bus - 15%

Rolling Stock - CU - Cutaway - 3%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 33%

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

Revenue Vehicles

Systems and Guideways

Facilities and Stations

Other

Total

Uses of Capital Funds

Revenue Vehicles

Systems and Guideways

Facilities and Stations

Other

Total

Operation Characteristics

Operating Expenses

Fare Revenues

Capital Funds

Passenger Miles

Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Percent Spare Vehicles

Average Fleet Age in Years^a

Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Mode

Operating Expenses per Passenger Mile

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Vanpool

Operating Expense per Passenger Mile: Vanpool

Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool