Recor

Fixed Guideway Vehicles Available

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General Information Urbanized Area Statistics - 2010 Census Service Consumption Sources of Operating Funds Expended **Database Information** Cedar Rapids, IA 4,819,224 Annual Passenger Miles (PMT) NTDID: 70008 Fares and Directly Generated 83 Square Miles 1,068,871 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds 4,329 Average Weekday Unlinked Trips 177,844 Population Asset Type: Tier II State Funds 193 Pop. Rank out of 498 UZAs 2,907 Average Saturday Unlinked Trips Sponsor NTDID: Federal Assistance 82 Average Sunday Unlinked Trips **Total Operating Funds Expended** Assets **Service Area Statistics** Service Supplied **Revenue Vehicles** 49 78 Square Miles 1,218,780 Annual Vehicle Revenue Miles (VRM) Service Vehicles Fares and Directly Generated 158,890 Population 82,284 Annual Vehicle Revenue Hours (VRH) Facilities Local Funds 36 Vehicles Operated in Maximum Service (VOMS) Track Miles State Funds 49 Vehicles Available for Maximum Service (VAMS) Lane Miles Federal Assistance

Modal Characteristics

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0		
Bus	21	-	\$0	\$13,955	\$0	\$0	\$13,955		
Total	21	15	\$0	\$13,955	\$0	\$0	\$13,955		

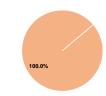
Operating Funding Sources \$1,197,523 12.6% \$4,420,390 46.6% 9.2% 31.6% \$875,351 \$3,001,577 31.6% 12.6% \$9,494,841 100.0% Sources of Capital Funds Expended 0.0% 100.0% \$13,955 \$0 0.0% \$0 0.0% **Capital Funding Sources** 100.0% **Total Capital Funds Expended** \$13,955

Financial Information



Labor	\$5,136,106	54.39
Materials and Supplies	\$946,608	10.09
Purchased Transportation	\$1,436,628	15.29
Other Operating Expenses	\$1,942,499	20.59
Total Operating Expenses	\$9,461,841	100.09
nciling OE Cash Expenditures	\$33,000	
Purchased Transportation		
(Reported Separately)	\$0	

Service Effectiveness

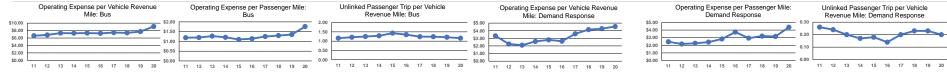


Operation Characteristics

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	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum Vehicles Operated in		Percent Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	e in Years ^a
Demand Response	\$1,629,876	\$242,737	\$0	373,189	71,306	358,063	25,372	0.0	19	15	26.7%	6.2
Bus	\$7,831,965	\$593,110	\$13,955	4,446,035	997,565	860,717	56,912	0.0	30	21	42.9%	6.9
Total	\$9,461,841	\$835,847	\$13,955	4,819,224	1,068,871	1,218,780	82,284	0.0	49	36	26.5%	

Service Efficiency **Performance Measures**

	Operating Expenses per	Operating Expenses per		Operating Expenses per Passenger	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.55	\$64.24	Demand Response	\$4.37	\$22.86	0.2	2.8
Bus	\$9.10	\$137.62	Bus	\$1.76	\$7.85	1.2	17.5
Total	\$7.76	\$114.99	Total	\$1.96	\$8.85	0.9	13.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 7%

Rolling Stock - CU - Cutaway - 30%