

General Information

Urbanized Area Statistics - 2010 Census  
Springfield, MO

142 Square Miles  
273,724 Population  
138 Pop. Rank out of 498 UZAs

Service Consumption

4,476,103 Annual Passenger Miles (PMT)  
914,583 Annual Unlinked Trips (UPT)  
3,041 Average Weekday Unlinked Trips  
1,576 Average Saturday Unlinked Trips  
901 Average Sunday Unlinked Trips

Database Information

NTDID: 70003  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Service Area Statistics

95 Square Miles  
195,061 Population

Service Supplied

1,081,188 Annual Vehicle Revenue Miles (VRM)  
73,953 Annual Vehicle Revenue Hours (VRH)  
22 Vehicles Operated in Maximum Service (VOMS)  
33 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 36  
Service Vehicles 4  
Facilities 6  
Track Miles  
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$889,316	\$0	\$0	\$103,058	\$992,374
Total	22	-	\$889,316	\$0	\$0	\$103,058	\$992,374

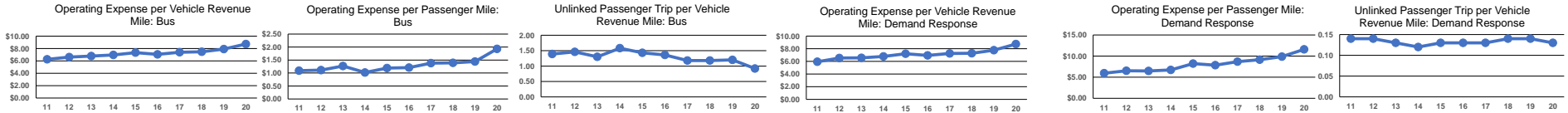
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$937,635	\$20,351	\$0	80,909	13,864	107,306	7,994	0.0	6	4	50.0%	4.7
Bus	\$8,503,702	\$620,950	\$992,374	4,395,194	900,719	973,882	65,959	0.0	27	18	50.0%	7.4
Total	\$9,441,337	\$641,301	\$992,374	4,476,103	914,583	1,081,188	73,953	0.0	33	22	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.74	\$117.29	Demand Response	\$11.59	\$67.63	0.1	1.7
Bus	\$8.73	\$128.92	Bus	\$1.93	\$9.44	0.9	13.7
Total	\$8.73	\$127.67	Total	\$2.11	\$10.32	0.8	12.4



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$724,693 7.7%  
Local Funds \$4,683,110 49.6%  
State Funds \$43,401 0.5%  
Federal Assistance \$3,992,611 42.3%

Total Operating Funds Expended \$9,443,815 100.0%

Sources of Capital Funds Expended

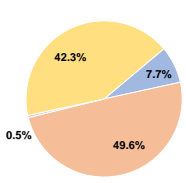
Fares and Directly Generated \$0 0.0%  
Local Funds \$154,008 15.5%  
State Funds \$0 0.0%  
Federal Assistance \$838,366 84.5%

Total Capital Funds Expended \$992,374 100.0%

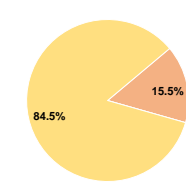
Summary of Operating Expenses (OE)

Labor \$7,258,357 76.9%  
Materials and Supplies \$1,224,413 13.0%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$958,567 10.2%  
Total Operating Expenses \$9,441,337 100.0%  
Reconciling OE Cash Expenditures \$2,478  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 60%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 45%  
Rolling Stock - BU - Bus - 45%  
Rolling Stock - CU - Cutaway - 45%  
Rolling Stock - MV - Minivan - 45%  
Rolling Stock - VN - Van - 45%