

General Information

Service Consumption

127,703 Annual Unlinked Trips (UPT)

Service Supplied

902,814 Annual Vehicle Revenue Miles (VRM)

58,165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,502,583 Total Operating Expenses

Database Information

NTDID: 6R05-66271  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 6R05

Assets

Revenue Vehicles 207  
Service Vehicles -  
Facilities 1

Financial Information

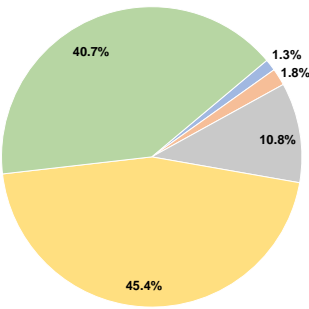
Sources of Operating Funds Expended

|                                |             |        |
|--------------------------------|-------------|--------|
| Fare Revenues                  | \$82,085    | 1.3%   |
| Local Funds                    | \$119,462   | 1.8%   |
| State Funds                    | \$700,281   | 10.8%  |
| Federal Assistance             | \$2,954,166 | 45.4%  |
| Other Funds                    | \$2,646,589 | 40.7%  |
| Total Operating Funds Expended | \$6,502,583 | 100.0% |

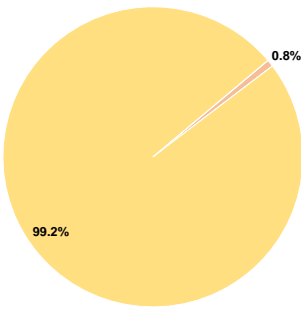
Sources of Capital Funds Expended

|                              |             |        |
|------------------------------|-------------|--------|
| Fare Revenues                | \$0         | 0.0%   |
| Local Funds                  | \$38,199    | 0.8%   |
| State Funds                  | \$0         | 0.0%   |
| Federal Assistance           | \$4,968,141 | 99.2%  |
| Other Funds                  | \$0         | 0.0%   |
| Total Capital Funds Expended | \$5,006,340 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 15%  
Equipment - Trucks and other Rubber Tire Vehicles - 15%  
Facility - Administrative / Maintenance Facilities - 15%  
Facility - Passenger / Parking Facilities - 15%  
Rolling Stock - AO - Automobile - 15%  
Rolling Stock - BU - Bus - 15%  
Rolling Stock - CU - Cutaway - 15%  
Rolling Stock - MV - Minivan - 15%  
Rolling Stock - SV - Sports Utility Vehicle - 15%  
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

| Mode            | Directly<br>Operated | Purchased<br>Transportation | Operating<br>Expenses | Fare<br>Revenues | Uses of Capital<br>Funds | Annual Unlinked Trips | Annual Vehicle<br>Revenue Miles | Annual Vehicle<br>Revenue Hours |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|--------------------------|-----------------------|---------------------------------|---------------------------------|
| Commuter Bus    | 19                   | -                           | \$1,522,838           | \$21,761         | \$4,311,046              | 46,037                | 436,633                         | 17,556                          |
| Demand Response | 51                   | -                           | \$4,241,854           | \$50,246         | \$695,294                | 63,638                | 378,710                         | 33,636                          |
| Bus             | 5                    | -                           | \$737,891             | \$10,078         | \$0                      | 18,028                | 87,471                          | 6,973                           |
| Total           | 75                   | -                           | \$6,502,583           | \$82,085         | \$5,006,340              | 127,703               | 902,814                         | 58,165                          |

Performance Measures

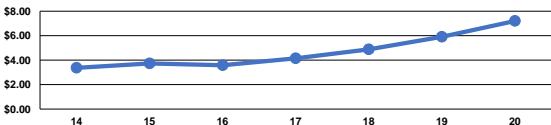
Service Efficiency

| Mode            | Operating Expenses per<br>Vehicle Revenue Mile | Operating Expenses per<br>Vehicle Revenue Hour |
|-----------------|--|--|
| Commuter Bus    | \$3.49   | \$86.74  |
| Demand Response | \$11.20  | \$126.11                                       |
| Bus             | \$8.44   | \$105.82                                       |
| Total           | \$7.20   | \$111.80                                       |

Service Effectiveness

| Mode            | Operating Expenses<br>per Unlinked<br>Passenger Trip | Unlinked Trips per<br>Vehicle Revenue Mile | Unlinked Trips per<br>Vehicle Revenue Hour |
|-----------------|--|--|--|
| Commuter Bus    | \$33.08  | 0.1  | 2.6  |
| Demand Response | \$66.66  | 0.2  | 1.9  |
| Bus             | \$40.93  | 0.2  | 2.6  |
| Total           | \$50.92  | 0.1  | 2.2  |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

