

General Information

Service Consumption

84,256 Annual Unlinked Trips (UPT)

Service Supplied

1,089,657 Annual Vehicle Revenue Miles (VRM)

42,982 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,624,579 Total Operating Expenses

Database Information

NTDID: 6R05-60262

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 6R05

Assets

Revenue Vehicles

67

Service Vehicles

14

Facilities

-

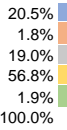
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$742,863	20.5%
Local Funds	\$64,650	1.8%
State Funds	\$688,781	19.0%
Federal Assistance	\$2,060,494	56.8%
Other Funds	\$67,791	1.9%

Total Operating Funds Expended

\$3,624,579



Sources of Capital Funds Expended

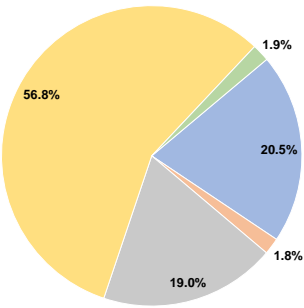
Fare Revenues	\$0	0.0%
Local Funds	\$3,564	0.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,143,950	99.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended

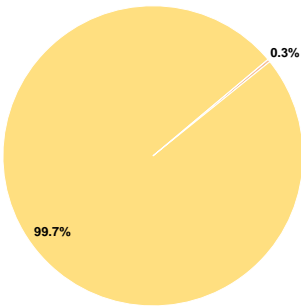
\$1,147,514



Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 15%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AO - Automobile - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SV - Sports Utility Vehicle - 15%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$3,624,579	\$742,863	\$1,147,514	84,256	1,089,657	42,982
Total	55	-	\$3,624,579	\$742,863	\$1,147,514	84,256	1,089,657	42,982

Performance Measures

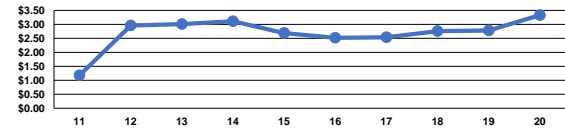
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$84.33
Total	\$3.33	\$84.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.02	0.1	2.0
Total	\$43.02	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

