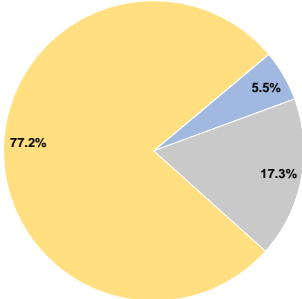
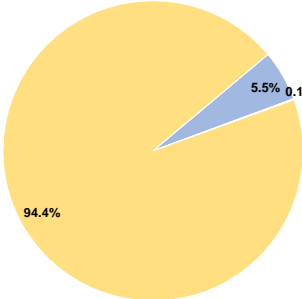


General Information				Financial Information				Performance Measure Targets - 2021			
Service Consumption 11,919 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended Fare Revenues \$58,008 5.5% Local Funds \$0 0.0% State Funds \$182,289 17.3% Federal Assistance \$815,629 77.2% Other Funds \$0 0.0% Total Operating Funds Expended \$1,055,926 100.0%				Operating Funding Sources 			
Service Supplied 318,481 Annual Vehicle Revenue Miles (VRM) 13,575 Annual Vehicle Revenue Hours (VRH)				Sources of Capital Funds Expended Fare Revenues \$41,068 5.5% Local Funds \$0 0.0% State Funds \$900 0.1% Federal Assistance \$708,900 94.4% Other Funds \$0 0.0% Total Capital Funds Expended \$750,868 100.0%				Capital Funding Sources 			
Summary of Operating Expenses (OE) \$1,055,926 Total Operating Expenses				Assets Revenue Vehicles 19 Service Vehicles 2 Facilities 4				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 15% Equipment - Trucks and other Rubber Tire Vehicles - 15% Facility - Administrative / Maintenance Facilities - 15% Facility - Passenger / Parking Facilities - 15% Rolling Stock - AO - Automobile - 15% Rolling Stock - BU - Bus - 15% Rolling Stock - CU - Cutaway - 15% Rolling Stock - MV - Minivan - 15% Rolling Stock - SV - Sports Utility Vehicle - 15% Rolling Stock - VN - Van - 15%			
Database Information NTDID: 6R05-60202 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 6R05				Modal Characteristics							
Operation Characteristics				Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	15	-	\$1,055,926	\$99,076	\$750,868	11,919	318,481	13,575			
Total	15	-	\$1,055,926	\$99,076	\$750,868	11,919	318,481	13,575			
Performance Measures				Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$3.32		\$77.78		Demand Response	\$88.59	0.0	0.9			
Total	\$3.32		\$77.78		Total	\$88.59	0.0	0.9			

