

General Information

Service Consumption

320,836 Annual Unlinked Trips (UPT)

Service Supplied

341,542 Annual Vehicle Revenue Miles (VRM)

19,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,541,035 Total Operating Expenses

Database Information

NTDID: 6R05-60173

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 6R05

Assets

Revenue Vehicles 13

Service Vehicles 2

Facilities 1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,787	1.3%
State Funds	\$467,270	30.3%
Federal Assistance	\$1,053,978	68.4%
Other Funds	\$0	0.0%

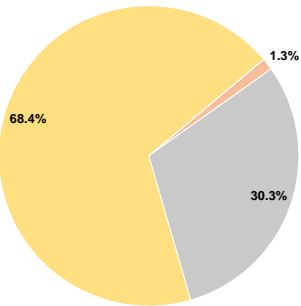
Total Operating Funds Expended \$1,541,035

Sources of Capital Funds Expended

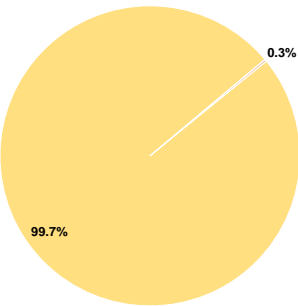
Fare Revenues	\$0	0.0%
Local Funds	\$560	0.3%
State Funds	\$0	0.0%
Federal Assistance	\$214,810	99.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$215,370

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 15%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AO - Automobile - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - MV - Minivan - 15%
Rolling Stock - SV - Sports Utility Vehicle - 15%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,541,035	\$0	\$215,370	320,836	341,542	19,192
Total	6	-	\$1,541,035	\$0	\$215,370	320,836	341,542	19,192

Performance Measures

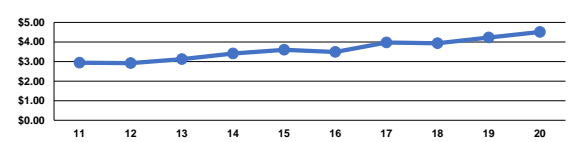
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.51	\$80.30
Total	\$4.51	\$80.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.80	0.9	16.7
Total	\$4.80	0.9	16.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

